

Five Year Summary

五年財務摘要

(Expressed in Hong Kong dollars)
(以港幣計算)

		2007 \$'000 千元	2006 \$'000 千元	2005 \$'000 千元	2004 \$'000 千元	2003 \$'000 千元
Results	業績					
Turnover	營業額	2,693,461	2,520,409	2,379,955	2,269,422	2,228,227
Profit from operations	經營溢利	250,515	233,775	197,032	151,252	175,352
Finance costs	融資成本	(8,068)	(8,372)	(9,042)	(8,421)	(9,617)
Restructuring cost	重組成本	-	-	(24,782)	-	(1,213)
Compensation for traffic accident	交通意外之賠償金	-	-	765	1,464	(781)
Profit on disposal of an associate	出售聯營公司之溢利	-	-	-	-	2,484
Share of losses of associates	應佔聯營公司之虧損	-	-	-	-	(273)
Profit before taxation	除稅前溢利	242,447	225,403	163,973	144,295	165,952
Income tax	所得稅	(41,135)	(40,378)	(40,403)	(35,019)	(27,760)
Profit for the year	本年度溢利	201,312	185,025	123,570	109,276	138,192
Attributable to:	應佔：					
- Equity shareholders of the Company	- 本公司股權持有人	173,901	172,076	120,982	114,793	139,378
- Minority interests	- 少數股東權益	27,411	12,949	2,588	(5,517)	(1,186)
Profit for the year	本年度溢利	201,312	185,025	123,570	109,276	138,192
Assets and liabilities	資產及負債					
Fixed assets	固定資產	764,572	716,632	770,691	846,388	865,453
Bank deposits	銀行存款	-	22,768	38,427	93,397	100,000
Other non-current assets	其他非流動資產	22,941	18,341	3,212	1,875	1,461
Net current assets	淨流動資產	669,486	640,508	511,707	385,727	358,337
Total assets less current liabilities	總資產減流動負債	1,456,999	1,398,249	1,324,037	1,327,387	1,325,251
Non-current liabilities	非流動負債	(111,511)	(89,315)	(28,656)	(36,067)	(34,240)
NET ASSETS	淨資產	1,345,488	1,308,934	1,295,381	1,291,320	1,291,011

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Capital and reserves	資本及儲備					
Share capital	股本	251,759	250,822	248,482	246,457	244,261
Reserves	儲備	1,002,602	999,546	999,230	1,000,083	1,004,483
Total equity attributable to equity shareholders of the Company	本公司股權持有人應佔權益總額	1,254,361	1,250,368	1,247,712	1,246,540	1,248,744
Minority interests	少數股東權益	91,127	58,566	47,669	44,780	42,267
TOTAL EQUITY	權益總額	1,345,488	1,308,934	1,295,381	1,291,320	1,291,011
Earnings per share	每股盈利					
- Basic	- 基本	17.3 cents 仙	17.2 cents 仙	12.2 cents 仙	11.7 cents 仙	14.3 cents 仙
- Diluted	- 攤薄	17.2 cents 仙	17.1 cents 仙	12.1 cents 仙	11.6 cents 仙	14.2 cents 仙

Notes to the five year summary:

五年財務摘要附註：

- (1) In order to comply with HKFRS 2, Share-based payment, the Group adopted a new accounting policy for employee share options with effect from 1st April, 2005. The Group took advantage of the transitional provisions set out in HKFRS 2, under which the new recognition and measurement policies have not been applied to the following grants of options:
- (a) all options granted to employees on or before 7th November, 2002; and
- (b) all options granted to employees after 7th November, 2002 but which had vested before 1st April, 2005.
- (2) In order to comply with HKAS 39, Financial instruments: Recognition and measurement, the Group changed its accounting policies relating to financial assets with effect from 1st April, 2005. In accordance with the transitional provisions of the standard, the changes in accounting policies were adopted by way of an opening balance adjustment to retained profits as at 1st April, 2005. Figures in years earlier than 2005 are stated in accordance with the policies before the change on a consistent basis.
- (1) 為符合《香港財務報告準則》第2號「以股份為基礎的付款」，本集團自二零零五年四月一日開始採納一項有關僱員購股權之新會計政策。本集團根據《香港財務報告準則》第2號所載的過渡條文，毋須對以下購股權採用新的確認及計量政策：
- (a) 所有於二零零二年十一月七日或之前授予僱員的購股權；及
- (b) 所有於二零零二年十一月七日之後授予僱員但已於二零零五年四月一日歸屬的購股權。
- (2) 為符合《香港會計準則》第39號「金融工具：確認及計量」，本集團自二零零五年四月一日開始更改其有關金融資產之會計政策。根據該準則之過渡條文，會計政策變動是透過對二零零五年四月一日之保留溢利作出期初結餘調整。二零零五年之前年份的數字根據變動前之政策列出。