

合并利润表

CONSOLIDATED INCOME STATEMENT

二零零七年度

2007

	附注 Notes	2007 人民币元 Rmb	2006 人民币元 Rmb
I. Gross revenue from operation	6.30	12,686,966,226.19	9,441,276,476.74
Including: revenue from operation		12,686,966,226.19	9,441,276,476.74
II. Gross cost from operation	6.30	7,992,790,128.31	6,466,951,326.76
Including: cost from operation		7,339,273,067.30	5,946,079,277.14
Tax and associate charges	6.31	247,370,891.71	177,984,265.06
Sales expenses		36,744,455.80	32,933,099.86
Administrative expenses		165,173,094.34	183,673,269.18
Financial expenses	6.32	194,894,858.57	135,704,412.52
Assets depreciation loss	6.33	9,333,760.59	(9,422,997.00)
Add: Income from fair value change	6.34	98,400,000.00	84,800,000.00
Investment yield		159,984,765.57	68,185,662.62
Including: investment yield from Joint-operation and co-operation enterprises		165,745,007.48	75,169,733.74
III. Operating profit		4,952,560,863.45	3,127,310,812.60
Add: Non-operating revenue	6.36	429,197,876.65	180,631,856.13
Less: Non-operating expenditure	6.37	4,056,263.34	2,345,320.29
IV. Profit before taxation		5,377,702,476.76	3,305,597,348.44
Less: Income tax	6.38	781,651,915.61	531,339,002.80
V. Net profit		4,596,050,561.15	2,774,258,345.64
Net profit belonging to parent company holder		4,596,050,561.15	2,771,260,673.06
Profit & Loss for minority shareholders		-	2,997,672.58
VI. Income per share	6.39		
Income per share in basis		1.3819	0.8332
Income per share in dilution		1.3738	0.8332

The accompanying notes from pages 185 to 289 form an integral part of the financial statements.