

利潤表

INCOME STATEMENT

二零零七年度

2007

	附注 Notes	2007 人民幣元 Rmb	2006 人民幣元 Rmb
I. Gross revenue from operation	8.4	10,748,545,362.29	9,095,740,417.97
Including: revenue from operation		10,748,545,362.29	9,095,740,417.97
II. Gross cost from operation	8.4	6,989,540,406.51	6,259,012,364.96
Including: cost from operation		6,262,746,511.44	5,786,649,856.48
Tax and associate charges		247,370,891.71	177,984,265.06
Sales expenses		36,744,455.80	32,933,099.86
Administrative expenses		183,134,563.48	166,754,738.81
Financial expenses		252,281,320.33	104,113,401.75
Assets depreciation loss		7,262,663.75	(9,422,997.00)
Add: Income from fair value change		98,400,000.00	84,800,000.00
Investment yield	8.5	159,984,765.57	65,187,990.04
Including: investment yield from Joint-operation and co-operation enterprises		165,745,007.48	75,169,733.74
III. Operating profit		4,017,389,721.35	2,986,716,043.05
Add: Non-operating revenue		359,478,334.93	147,281,306.83
Less: Non-operating expenditure		4,056,263.34	2,345,320.29
IV. Profit before taxation		4,372,811,792.94	3,131,652,029.59
Less: Income tax		648,320,081.63	463,199,065.80
V. Net profit		3,724,491,711.31	2,668,452,963.79
VI. Income per share			
Income per share in basis		1.1198	0.8023
Income per share in dilution		1.1067	0.8023

The accompanying notes from pages 185 to 289 form an integral part of the financial statements.