

# Consolidated Income Statement

For the year ended 31 December 2007

(All amounts expressed in thousands of Rmb, except per share data)

	Note	2007	2006 (Note 41)
<b>Operating revenue</b>	28	<b>32,829,305</b>	24,898,620
<b>Operating costs</b>			
Local government surcharges		(352,987)	(279,485)
Fuel		(15,262,965)	(10,663,815)
Depreciation		(4,930,137)	(4,109,271)
Repairs and maintenance		(1,038,676)	(778,081)
Wages and staff welfare		(1,640,048)	(1,236,480)
Others		(1,864,248)	(1,843,298)
<b>Total operating costs</b>		<b>(25,089,061)</b>	(18,910,430)
<b>Operating profit</b>	29	<b>7,740,244</b>	5,988,190
<b>Share of result of associates</b>	8	<b>108,393</b>	9,458
<b>Interest income</b>		<b>68,022</b>	24,674
<b>Finance costs</b>	30	<b>(2,080,118)</b>	(1,358,713)
<b>Profit before income tax</b>		<b>5,836,541</b>	4,663,609
<b>Taxation</b>	31	<b>(1,446,443)</b>	(1,081,256)
<b>Profit for the year</b>		<b>4,390,098</b>	3,582,353
<b>Attributable to:</b>			
– Equity holders of the Company		3,406,233	2,777,781
– Minority interests		983,865	804,572
		<b>4,390,098</b>	3,582,353
<b>Dividends paid</b>	34	<b>1,348,714</b>	1,177,130
<b>Proposed dividends</b>	34	<b>1,408,090</b>	1,348,714
<b>Proposed dividend per share (Rmb)</b>	34	<b>0.12</b>	0.234
<b>Earnings per share for profit attributable to the equity holders of the Company during the year</b>			
– basic (Rmb)	35	0.29	0.27
– diluted (Rmb)	35	0.29	0.26

The notes on pages 69 to 158 are an integral part of these financial statements.