

TEN-YEAR FINANCIAL SUMMARY 十年財務概要

		2008 百萬港元 HK\$ Million	2007 百萬港元 HK\$ Million
綜合損益表 截至三月三十一日止年度	Consolidated Results Year ended 31 March		
營業額	Turnover	1,477.5	1,902.6
經營溢利(虧損)	Operating profit (loss)	28.9	(99.0)
所佔聯營公司業績	Share of results of associates	104.1	324.7
所佔共同控制公司業績	Share of results of jointly controlled entities	-	-
除稅前經常性業務溢利	Profit from ordinary activities before taxation	133.0	225.7
稅項	Taxation	(30.8)	(24.3)
全年溢利	Profit for the year	102.2	201.4
屬於：	Attributable to:		
本公司資本股東	Equity shareholders of the Company	70.4	115.1
少數股東權益	Minority interests	31.8	86.3
		102.2	201.4
綜合資產負債表 於三月三十一日	Consolidated Balance Sheet At 31 March		
投資物業	Investment properties	117.2	132.0
物業、廠房及設備	Property, plant and equipment	270.2	272.8
預付租賃款項	Prepaid lease payments	36.1	37.1
所佔聯營公司權益	Interests in associates	1,882.2	1,726.4
所佔共同控制公司權益	Interests in jointly controlled entities	-	-
可供出售投資	Available-for-sale investments	416.2	598.0
商標	Trademarks	39.7	43.9
證券投資	Investments in securities	-	-
給貿易夥伴之借款	Advances to trade associates	-	-
長期應收賬項	Long-term receivables	371.7	330.2
專業訣竅	Technical know-how	7.7	35.0
商譽	Goodwill	58.2	53.7
遞延稅項資產	Deferred taxation assets	-	12.4
聯營公司/附屬公司認股權證投資	Investments in warrants of associates/subsidiaries	-	-
流動資產	Current assets	1,895.6	2,082.8
總資產	Total assets	5,094.8	5,324.3
借款	Borrowings	1,218.0	1,173.3
可換股票據	Convertible note	-	-
遞延稅項負債	Deferred taxation liabilities	16.8	16.2
流動負債	Current liabilities	1,742.2	1,922.2
總負債	Total liabilities	2,977.0	3,111.7
		2,117.8	2,212.6
股東資金	Shareholders' fund	1,383.2	1,426.8
上市附屬公司購股權儲備	Share option reserve of a listed subsidiary	8.6	4.7
少數股東權益	Minority interests	726.0	781.1
		2,117.8	2,212.6

Note: The financial information for 2005 has been restated to reflect changes in accounting policies in 2006 resulting from the adoption of the new Hong Kong Financial Reporting Standards effective that year. The financial information for years 1999 to 2004 is not restated for practical reasons.

2006 百萬港元 HK\$ Million	2005 百萬港元 HK\$ Million (重新編列) (restated)	2004 百萬港元 HK\$ Million	2003 百萬港元 HK\$ Million	2002 百萬港元 HK\$ Million	2001 百萬港元 HK\$ Million	2000 百萬港元 HK\$ Million	1999 百萬港元 HK\$ Million
2,002.3	2,179.2	1,684.5	1,809.1	1,601.6	1,752.8	1,161.7	1,207.3
14.2	73.9	(155.3)	(52.5)	(57.2)	(46.2)	164.6	(52.1)
110.0	86.9	460.3	203.3	147.6	176.3	180.6	172.0
(26.2)	(56.6)	–	–	–	–	–	–
98.0	104.2	305.0	150.8	90.4	130.1	345.2	119.9
(25.4)	(15.6)	(80.1)	(52.7)	(35.1)	(41.3)	(41.7)	(38.0)
72.6	88.6	224.9	98.1	55.3	88.8	303.5	81.9
61.7	65.9	173.8	68.8	37.3	61.8	138.4	64.4
10.9	22.7	51.1	29.3	18.0	27.0	165.1	17.5
72.6	88.6	224.9	98.1	55.3	88.8	303.5	81.9
105.7	104.1	139.0	112.3	89.7	90.1	88.8	112.1
305.6	381.3	318.4	259.9	300.7	308.2	291.3	288.4
37.8	36.4	–	–	–	–	–	–
1,408.1	1,218.4	2,194.2	1,729.4	1,557.9	1,493.7	1,549.8	1,557.2
–	322.5	–	–	–	–	–	–
564.9	275.3	–	–	–	–	–	–
48.1	52.3	56.5	60.6	64.8	69.0	73.2	77.4
–	149.5	143.8	177.4	191.8	200.9	235.2	33.5
–	114.0	97.0	109.0	117.0	117.0	20.0	20.0
614.7	647.9	–	–	–	–	–	–
38.8	30.9	–	–	24.5	18.4	4.9	15.2
35.1	77.0	7.4	9.1	10.1	–	–	–
15.2	15.9	–	–	–	–	–	–
–	–	–	–	–	–	–	38.5
2,072.1	2,096.4	1,276.0	1,180.2	1,501.0	1,261.1	972.0	799.4
5,246.1	5,521.9	4,232.3	3,637.9	3,857.5	3,558.4	3,235.2	2,941.7
1,577.4	1,209.6	1,147.2	1,008.7	1,618.9	978.9	784.2	1,013.7
–	–	88.5	85.9	83.4	80.9	–	–
11.0	16.9	9.4	7.2	9.3	7.9	1.7	1.9
1,698.8	2,181.0	1,436.0	1,314.1	979.2	1,301.3	1,065.7	926.7
3,287.2	3,407.5	2,681.1	2,415.9	2,690.8	2,369.0	1,851.6	1,942.3
1,958.9	2,114.4	1,551.2	1,222.0	1,166.7	1,189.4	1,383.6	999.4
1,180.4	1,265.8	1,278.4	998.9	941.5	960.2	1,072.1	822.1
4.7	3.6	–	–	–	–	–	–
773.8	845.0	272.8	223.1	225.2	229.2	311.5	177.3
1,958.9	2,114.4	1,551.2	1,222.0	1,166.7	1,189.4	1,383.6	999.4

附註：二零零五年財務資料已被重新編列，以反映因採用於二零零六年生效之新香港財務報告準則產生之會計政策變動。
於考慮實際情況後，一九九九年至二零零四年財務資料並無重新編列。