

Five Years Financial Summary

The following financial information is extracted from the consolidated financial statements of the Group prepared in accordance with International Financial Reporting Standards:

Consolidated Results

	Years ended 31 December				2009 RMB million
	2005 RMB million	2006 RMB million	2007 RMB million	2008 RMB million	
Revenues					
Coal revenue	39,926	45,948	55,741	74,572	84,618
Power revenue	11,086	17,056	23,922	29,393	33,157
Other revenues	1,976	2,182	2,444	3,168	3,537
Total operating revenues	<u>52,988</u>	<u>65,186</u>	<u>82,107</u>	<u>107,133</u>	121,312
Cost of revenues					
Coal purchased from third parties	(4,339)	(6,935)	(10,719)	(15,585)	(14,187)
Materials, fuel and power	(3,050)	(3,764)	(6,276)	(8,433)	(9,513)
Personnel expenses	(2,180)	(2,677)	(3,960)	(5,343)	(5,727)
Depreciation and amortisation	(5,283)	(6,456)	(7,785)	(9,396)	(10,624)
Repairs and maintenance	(2,701)	(3,187)	(3,612)	(4,717)	(5,035)
Transportation charges	(5,152)	(6,259)	(6,845)	(7,227)	(9,273)
Others	(2,865)	(3,777)	(4,576)	(8,677)	(11,133)
Total cost of revenues	<u>(25,570)</u>	<u>(33,055)</u>	<u>(43,773)</u>	<u>(59,378)</u>	(65,492)
Selling, general and administrative expenses	(3,540)	(4,359)	(5,144)	(6,961)	(8,055)
Other operating expenses, net	(335)	(281)	(693)	(1,119)	(657)
Total operating expenses	<u>(29,445)</u>	<u>(37,695)</u>	<u>(49,610)</u>	<u>(67,458)</u>	(74,204)
Profit from operations	23,543	27,491	32,497	39,675	47,108
Finance income	895	521	1,034	1,288	1,286
Finance expenses	(2,955)	(2,658)	(3,417)	(4,681)	(3,324)
Net finance costs	(2,060)	(2,137)	(2,383)	(3,393)	(2,038)
Investment income/(loss)	23	(1)	38	39	11
Share of profits less losses of associates	461	564	627	654	731
Profit before income tax	21,967	25,917	30,779	36,975	45,812
Income tax	(4,082)	(5,394)	(6,742)	(7,076)	(9,626)
Profit for the year	<u>17,885</u>	<u>20,523</u>	<u>24,037</u>	<u>29,899</u>	36,186
Profit attributable to:					
Equity shareholders of the Company	15,489	17,644	20,581	26,641	31,706
Minority interests	2,396	2,879	3,456	3,258	4,480
Profit for the year	<u>17,885</u>	<u>20,523</u>	<u>24,037</u>	<u>29,899</u>	36,186
Basic earnings per share (RMB)	0.929	0.975	1.110	1.339	1.594
Diluted earnings per share (RMB)	0.929	0.975	1.110	1.339	1.594

Condensed Consolidated Balance Sheet

	As at 31 December				2009
	2005	2006	2007	2008	
	RMB million	RMB million	RMB million	RMB million	RMB million
Property, plant and equipment, net	85,802	113,371	131,059	145,253	163,645
Total non-current assets	120,729	142,005	168,341	197,634	219,218
Total current assets	28,495	29,994	70,186	77,906	92,459
Total current liabilities	(25,988)	(36,124)	(33,371)	(42,656)	(55,684)
Total non-current liabilities	(46,894)	(46,644)	(55,352)	(61,141)	(58,575)
Net assets	76,342	89,231	149,804	171,743	197,418
Equity attributable to equity shareholders					
of the Company	60,042	69,784	129,788	147,432	170,661
Minority interests	16,300	19,447	20,016	24,311	26,757
Total equity	76,342	89,231	149,804	171,743	197,418