

FIVE-YEAR FINANCIAL SUMMARY

	For the year ended 31 December				
	2014 US\$'000	2013 US\$'000	2012 US\$'000	2011 US\$'000	2010 US\$'000
Revenues	870,091	798,626	735,500	599,159	446,492
Operating profit after finance income and costs	180,657	180,392	159,336	126,051	90,365
Share of profits less losses of					
– joint ventures	99,729	81,406	96,461	96,638	74,654
– associates (note 3)	71,496	95,563	126,577	179,290	132,120
Gain on disposal of joint ventures/associates (note 3, 4)	–	393,411	–	12,557	84,710
Gain on release of exchange reserve upon reclassification from a joint venture to a subsidiary	–	–	–	11,841	–
Profit before income tax	351,882	750,772	382,374	426,377	381,849
Income tax expenses	(38,995)	(33,497)	(27,905)	(28,771)	(15,653)
Profit for the year	312,887	717,275	354,469	397,606	366,196
Profit attributable to:					
Equity holders of the Company	292,759	702,676	342,194	388,771	361,307
Non-controlling interests	20,128	14,599	12,275	8,835	4,889
	312,887	717,275	354,469	397,606	366,196
Dividends	117,701	282,253	138,474	155,416	159,113
Basic earnings per share (US cents)	10.01	24.95	12.51	14.34	14.17
Dividend per share (US cents)	4.004	9.980	5.004	5.736	5.668

	As at 31 December				
	2014 US\$'000	2013 US\$'000	2012 US\$'000	2011 US\$'000	2010 US\$'000
Total assets	7,616,710	7,551,304	7,363,858	6,472,184	5,251,917
Total liabilities	(2,558,048)	(2,707,810)	(3,146,465)	(2,592,025)	(1,758,055)
Net assets	5,058,662	4,843,494	4,217,393	3,880,159	3,493,862

Notes:

- 1 The consolidated results of the Group for the two years ended 31 December 2014 and the assets and liabilities of the Group as at 31 December 2014 have been extracted from the audited consolidated financial statements of the Group as set out on pages 117 to 124 of the annual report.
- 2 The Company was incorporated in Bermuda under the Companies Act 1981 of Bermuda (as amended) on 26 July 1994.
- 3 Balances included share of profit of CIMC, which was classified as a discontinued operation in 2013.
- 4 Balances included the net gain on disposal of CIMC in 2013 and the gain on disposal of COSCO Logistics in 2010 which were classified as discontinued operation in 2013 and 2010 respectively.