

MTR Corporation In Numbers – 2015

Hong Kong Transport Operations

Passenger
Journeys on-time

99.9%

Share of Franchised
Public Transport Market

48.5%

Domestic Service Fare
Revenue Per Passenger

HK\$7.49

Total Route
Length

220.9 km

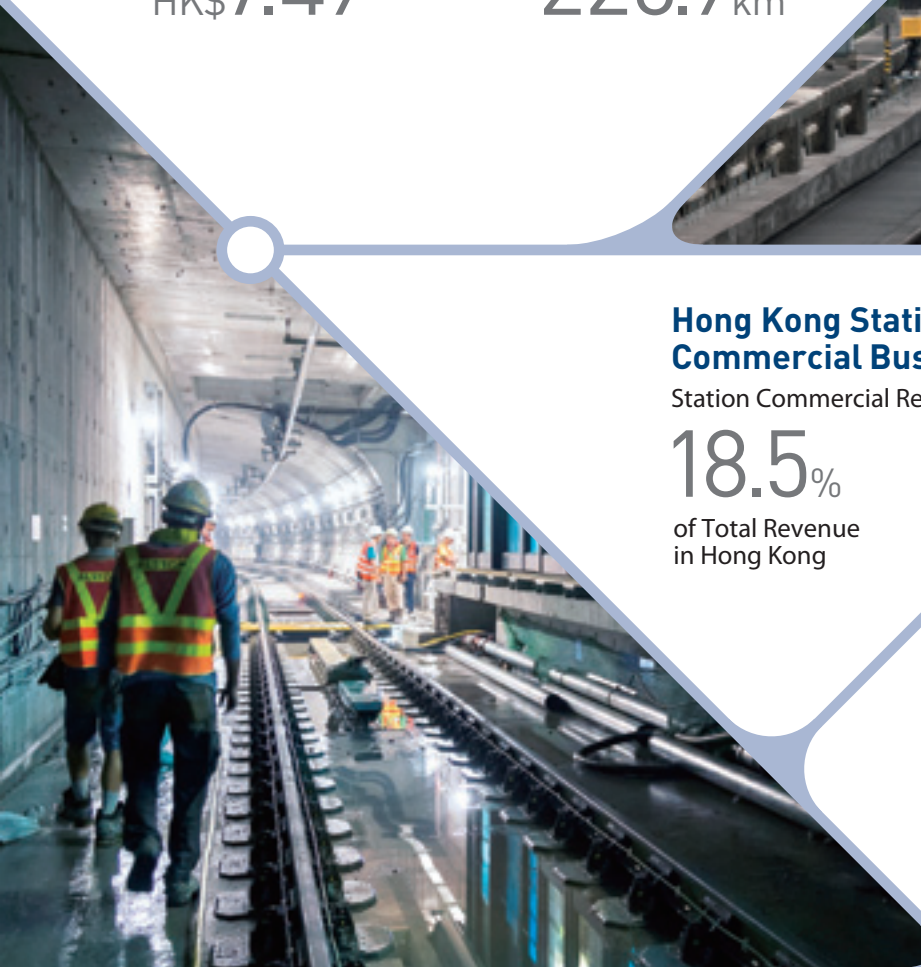


Hong Kong Station Commercial Businesses

Station Commercial Revenue

18.5%

of Total Revenue
in Hong Kong



Hong Kong Network Expansion

4

New Railway
Projects are in
progress

53 km

will be added
to our Hong
Kong network

Consolidated Financials

Total Revenue
 HK\$ **41.7** billion

Net Debt-to-Equity Ratio
11.3%

Underlying Profit
 HK\$ **10.9** billion

Net Assets
 HK\$ **170.2** billion



Mainland of China and International Businesses

Over **1.59** billion Passengers carried by our rail services

in **6 Cities** Outside of Hong Kong

Human Resources
25,284
 Staff Worldwide

Hong Kong Property Businesses

Investment Property Portfolio in Hong Kong includes

212,301
 sq.m. of lettable floor area of Retail Properties

41,006
 sq.m. of lettable floor area of Offices

Hong Kong Property Development Profit
 HK\$ **2.9** billion