

FINANCIAL INFORMATION

FIVE-YEAR FINANCIAL REVIEW

| | 2017 HK\$'mil | 2016 HK\$'mil | 2015 HK\$'mil | 2014 HK\$'mil (Restated) Note | 2013 HK\$'mil |
|--|------------------|------------------|------------------|--|------------------|
| Revenue | 4,336 | 4,210 | 4,455 | 4,912 | 5,686 |
| Profit before income tax | 358 | 553 | 126 | 1,482 | 2,120 |
| Income tax expense | 94 | 105 | 144 | 221 | 358 |
| Profit attributable to equity holders of the Company | 244 | 500 | 1,331 | 1,410 | 1,738 |
| Earnings per share | HK\$0.56 | HK\$1.14 | HK\$3.04 | HK\$3.22 | HK\$3.97 |
| Non-current | | | | | |
| Property, plant and equipment | 1,875 | 1,797 | 1,687 | 3,068 | 3,105 |
| Investment properties | 31 | 101 | 684 | 10 | 13 |
| Land use rights | 54 | 55 | 60 | 66 | 70 |
| Intangible assets | 86 | 59 | 27 | 116 | 172 |
| Interests in joint ventures | 769 | 20 | 30 | 45 | 13 |
| Interests in associates | 169 | 160 | – | 531 | 600 |
| Available-for-sale financial assets | 47 | 47 | 47 | – | – |
| Held-to-maturity financial assets | 712 | 524 | – | – | – |
| Loan and receivables | – | – | 143 | – | – |
| Other non-current assets | 120 | 122 | 93 | 64 | 28 |
| Current assets | 8,153 | 9,471 | 6,342 | 6,657 | 6,300 |
| Current liabilities | (887) | (937) | (720) | (1,343) | (1,642) |
| | 11,129 | 11,419 | 8,393 | 9,214 | 8,659 |
| Share capital | 664 | 664 | 664 | 664 | 22 |
| Reserves | 6,331 | 6,401 | 7,016 | 7,861 | 8,293 |
| Shareholders' funds | 6,995 | 7,065 | 7,680 | 8,525 | 8,315 |
| Non-controlling interests | 162 | 165 | 156 | 179 | 112 |
| Non-current liabilities | 3,972 | 4,189 | 557 | 510 | 232 |
| | 11,129 | 11,419 | 8,393 | 9,214 | 8,659 |

Note:

The financial results for Liann Yee Group were presented as discontinued operations and comparative figures for 2014 have been restated accordingly. The financial results prior to 2014 have not been restated.