



**营业额 (百万港元)**  
Turnover (HK\$ million)

**29,958**

**除税前盈利 (百万港元)**  
Profit before tax (HK\$ million)

**4,884**

**产品合格率 (%)**  
Pass rate of product quality (%)

**100**

**新增专利证书 (项)**  
Number of new patent certificates

**33**

**员工总数 (人)**  
Number of employees

**20,592**

**女性管理者比例 (%)**  
Proportion of female managerial staff (%)

**11**

**安全培训覆盖率 (%)**  
Safety training coverage rate (%)

**100**

**税项 (百万港元)**  
Taxation (HK\$ million)

**1,291**

**万元产值可比价综合能耗 (吨标煤/万元人民币)**  
Consolidated energy consumption per RMB10,000 output (ton standard coal/RMB10,000)

**3.03**

**综合能源消费量 (千吨标煤)**  
Consolidated energy consumption (thousand tons standard coal)

**7,732**

**年度盈利 (百万港元)**  
Profit for the year (HK\$ million)

**3,593**

**资产总值 (百万港元)**  
Total assets (HK\$ million)

**56,527**

**客户投诉处理率 (%)**  
Customer complaint handling rate (%)

**100**

**研发人员数 (人)**  
Number of R&D employees

**41**

**社会保险覆盖率 (%)**  
Social insurance coverage rate (%)

**100**

**员工培训覆盖率 (%)**  
Employee training coverage rate (%)

**100**

**安全应急演练数 (次数)**  
Number of safety contingency drills

**625**

**安全管理人员持证人数 (人)**  
Number of licensed safety management personnel

**1,068**

**万元增加值可比价综合能耗 (吨标煤/万元人民币)**  
Consolidated energy consumption per RMB10,000 value addition (ton standard coal/RMB10,000)

**8.61**

**包装材料总计 (吨)**  
Total consumption on packaging materials (tons)

**74,059**