

# FIVE-YEAR FINANCIAL SUMMARY OF THE GROUPS

(Expressed in Hong Kong dollars)

## Consolidated Statement of Profit or Loss

\$ million	2019	2018	2017	2016	2015
Revenue	<b>10,739</b>	11,612	11,693	11,420	11,210
Operating profit	<b>4,213</b>	5,086	5,280	5,172	5,288
Finance costs	<b>(1,004)</b>	(967)	(848)	(991)	(1,025)
Profit before taxation	<b>3,209</b>	4,119	4,432	4,181	4,263
Income tax	<b>(614)</b>	(759)	(794)	(757)	(750)
Profit after taxation	<b>2,595</b>	3,360	3,638	3,424	3,513
Scheme of Control transfers	<b>(268)</b>	(309)	(297)	175	78
Profit for the year attributable to the holders of Share Stapled Units/shares of the Company	<b>2,327</b>	3,051	3,341	3,599	3,591

## Consolidated Statement of Financial Position

\$ million	2019	2018	2017	2016	2015
Property, plant and equipment and interests in leasehold land	<b>72,416</b>	71,059	70,502	70,713	70,993
Goodwill	<b>33,623</b>	33,623	33,623	33,623	33,623
Other non-current assets	<b>1,500</b>	1,161	1,457	1,488	900
Net current (liabilities)/assets	<b>(8,069)</b>	(1,828)	(1,900)	(4,983)	2,070
Total assets less current liabilities	<b>99,470</b>	104,015	103,682	100,841	107,586
Non-current liabilities	<b>(50,120)</b>	(54,624)	(53,625)	(50,897)	(58,359)
Scheme of Control Fund and Reserve	<b>(878)</b>	(648)	(335)	(39)	(215)
Net assets	<b>48,472</b>	48,743	49,722	49,905	49,012
Share Capital	<b>8</b>	8	8	8	8
Reserves	<b>48,464</b>	48,735	49,714	49,897	49,004
Total equity	<b>48,472</b>	48,743	49,722	49,905	49,012