

FINANCIAL SUMMARY

For the year ended September 30,

	1996	1997	1998	1999	2000
	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>	<i>HK\$'000</i>
RESULTS					
Turnover	<u>935,721</u>	<u>199,165</u>	<u>18,670</u>	<u>4,410</u>	<u>36,722</u>
Profit (loss) before taxation	(277,209)	(235,816)	(119,923)	4,951	(74,465)
Taxation	<u>(6,966)</u>	<u>(15,027)</u>	<u>(1,597)</u>	<u>(608)</u>	<u>—</u>
Profit (loss) for the year	<u>(284,175)</u>	<u>(250,843)</u>	<u>(121,520)</u>	<u>4,343</u>	<u>(74,465)</u>

Notes:

1. The results for the three years ended September 30, 1998 have been extracted from the respective financial statements of Kosonic.
2. The results for the two years ended September 30, 2000 have been extracted from the audited consolidated income statement as set out on page 25 of the annual report.
3. The Company was incorporated in Bermuda on November 19, 1998 under the Companies Act 1981 of Bermuda and became the holding company of the Group with effect from July 28, 1999 as a result of a scheme of arrangement. Accordingly, only two balance sheets have been prepared for the Group and are set out on pages 26 and 27 of the annual report.