

CONSOLIDATED PROFIT & LOSS ACCOUNT

| | | Unaudited Six months ended 31 October (As restated) | |
|-------------------------------------|------|--|-------------------|
| | | 2000 HK\$'000 | 1999 HK\$'000 |
| | Note | | |
| Turnover | 2 | 391,388 | 383,838 |
| Cost of sales | | (251,422) | (243,383) |
| Gross profit | | 139,966 | 140,455 |
| Other revenues | 2 | 7,174 | 5,693 |
| Distribution costs | | (90,244) | (91,076) |
| Administrative expenses | | (43,432) | (44,259) |
| Profit on disposal of property | | – | 13,410 |
| Profit before finance costs | 4 | 13,464 | 24,223 |
| Finance costs | 5 | (5,816) | (6,804) |
| Profit before taxation | | 7,648 | 17,419 |
| Tax charge | 6 | (600) | (960) |
| Profit after taxation | | 7,048 | 16,459 |
| Minority interests | | – | 723 |
| Profit attributable to shareholders | | <u>7,048</u> | <u>17,182</u> |
| Earnings per share | 7 | | |
| – Basic | | <u>0.26 cents</u> | <u>0.84 cents</u> |
| – Fully diluted | | <u>0.26 cents</u> | <u>0.71 cents</u> |