

# Financial Highlights

## RESULTS SUMMARY

For the years ended 31st December

	2000 RMB'000	1999 RMB'000	1998 RMB'000	1997 RMB'000	1996 RMB'000 (pro forma)
Turnover	386,825	330,433	275,258	225,716	164,366
Profit before taxation	293,353	244,146	194,541	165,240	115,974
Profit after taxation	227,176	206,156	165,360	140,454	90,469
Earnings per share (RMB)	0.1613	0.1464	0.1174	0.0997	0.0918

## ASSETS SUMMARY

As of 31st December

	2000 RMB'000	1999 RMB'000 (As restated)
Total assets	4,881,325	3,559,468
Total liabilities	(1,645,915)	(494,890)
Net asset value	3,235,410	3,064,578
Net asset value per share (RMB)	2.2969	2.1756

## BUSINESS SUMMARY

For the year ended 31st December, 2000

	Revenue RMB'000
Hening Expressway	279,192
New Tianchang Section of Highway 205	43,709
Xuanzhou-Guangde Expressway	54,496
Wantong Science & Technology Development Company Limited	9,428
	<u>386,825</u>

Notes:

1. Pro-forma results for the year ended 31st December, 1996 have been provided for information only, which were prepared on the assumption that the current structure of the Company had been in existence throughout the said period and the business and operations remain unchanged.
2. Pro-forma earnings per share for the year ended 31st December, 1996 are calculated on the basis of the weighted average number in issue during that year of 985,837,041 shares.
3. As for the year ended 31st December, 2000, the revenue of Gaohe-Jieqidun Expressway amounted to RMB104,310,000.

## Financial Highlights (Cont'd)

