

## Five years' financial summary

The following tables summarise the audited consolidated profit and loss of the Group for the five years ended 31 December 2000 and the audited statements of assets and liabilities as at the year end date for each of the five years ended 31 December 2000.

### 1. CONSOLIDATED PROFIT AND LOSS

*(Prepared under Hong Kong accounting standards)*

|                                     | 2000           | 1999           | 1998           | 1997           | 1996           |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
|                                     | <i>Rmb'000</i> | <i>Rmb'000</i> | <i>Rmb'000</i> | <i>Rmb'000</i> | <i>Rmb'000</i> |
| Turnover                            | <b>444,984</b> | 454,709        | 461,318        | 444,252        | 396,124        |
| Profit before<br>taxation           | <b>57,474</b>  | 61,578         | 56,057         | 62,196         | 87,674         |
| Taxation                            | <b>(8,647)</b> | (13,263)       | (13,571)       | (14,065)       | (14,656)       |
| Profit before<br>minority interests | <b>48,827</b>  | 48,315         | 42,486         | 48,131         | 73,018         |
| Minority interests                  | <b>2,004</b>   | 1,885          | 1,206          | 610            | 11             |
| Profit for the year                 | <b>50,831</b>  | 50,200         | 43,692         | 48,741         | 73,029         |

### 2. STATEMENT OF ASSETS AND LIABILITIES

*(Prepared under Hong Kong accounting standards)*

|  | 2000           | 1999           | 1998           | 1997           | 1996           |
|--|----------------|----------------|----------------|----------------|----------------|
|  | <i>Rmb'000</i> | <i>Rmb'000</i> | <i>Rmb'000</i> | <i>Rmb'000</i> | <i>Rmb'000</i> |
| Assets                                     |                |                |                |                |                |
| Property, plant &<br>equipment             | <b>492,748</b> | 403,136        | 421,136        | 431,940        | 394,744        |
| Construction in<br>progress                | <b>48,079</b>  | 51,631         | 44,688         | 22,298         | 52,324         |
| Intangible assets                          | <b>4,227</b>   | 2,107          | 2,712          | 3,391          | 3,131          |
| Deferred Staff<br>accommodation<br>expense | <b>39,428</b>  | -              | -              | -              | -              |

|                           |                  |           |           |           |           |
|---------------------------|------------------|-----------|-----------|-----------|-----------|
| Interests in an associate | -                | -         | -         | -         | 1,524     |
| Other assets              | <b>32,847</b>    | 32,967    | 32,968    | 33,029    | 34,452    |
| Deferred value added tax  | —                | —         | —         | 4,583     | 9,166     |
| Current assets            | <b>722,452</b>   | 617,567   | 610,228   | 609,779   | 568,915   |
| Total assets              | <b>1,339,781</b> | 1,107,408 | 1,111,732 | 1,105,020 | 1,064,256 |
| Liabilities               |                  |           |           |           |           |
| Current liabilities       | <b>374,224</b>   | 150,678   | 168,317   | 179,799   | 154,895   |
| Long term liabilities     | —                | —         | 3,000     | 3,000     | 3,698     |
| Total liabilities         | <b>374,224</b>   | 150,678   | 171,317   | 182,799   | 158,593   |
|                           | <b>965,557</b>   | 956,730   | 940,415   | 922,221   | 905,663   |