

# FINANCIAL AND OPERATING HIGHLIGHTS

## Results

	Year ended December 31,			
	1997	1998	1999	2000
	Rmb'000	Rmb'000	Rmb'000	Rmb'000
Turnover	463,692	655,069	1,050,498	<b>1,188,604</b>
Profit Before Tax	372,226	547,100	706,552	<b>879,752</b>
Tax	(58,639)	(73,795)	(71,810)	<b>(186,391)</b>
Minority Interests	(17,255)	(68,914)	(86,431)	<b>(57,360)</b>
Net Profit From Ordinary Activities				
Attributable To Shareholders	296,332	404,391	548,311	<b>636,001</b>
Earnings Per Share (EPS)	7.77 cents	9.31 cents	12.62 cents	<b>14.64 cents</b>

## Return on Equity (ROE)

	1997	1998	1999	2000
ROE	3.61%	4.97%	6.50%	<b>7.35%</b>

## Monthly Average Daily Full Trip Traffic Volume of Shanghai-Hangzhou-Ningbo Expressway

	1998	1999	2000	2001
January	9,881	12,559	<b>17,125</b>	17,290
February	9,683	11,688	<b>13,853</b>	18,450
March	11,096	13,686	<b>18,082</b>	—
April	12,159	15,061	<b>19,458</b>	—
May	11,485	14,474	<b>19,061</b>	—
June	11,264	14,066	<b>17,496</b>	—
July	11,004	14,546	<b>17,058</b>	—
August	11,115	15,204	<b>17,738</b>	—
September	12,448	16,610	<b>18,750</b>	—
October	12,710	17,012	<b>18,300</b>	—
November	13,028	16,744	<b>18,155</b>	—
December	13,424	16,386	<b>17,990</b>	—

