

Consolidated profit and loss account

for the year ended 31 December 2000

(Expressed in Renminbi)

	Note	2000 RMB'000	1999 RMB'000
Revenue	3	6,862,545	5,761,213
Operating expenses			
Coal consumption		(1,897,406)	(1,624,207)
Depreciation		(1,005,290)	(812,714)
Major overhaul expenses		(241,603)	(191,861)
Repairs and maintenance		(181,204)	(147,511)
Wages and staff welfare	5	(172,398)	(118,755)
Other production expenses		(117,923)	(91,976)
Selling and administration expenses		(502,117)	(360,170)
Sales related taxes	4	(92,601)	(73,885)
		(4,210,542)	(3,421,079)
Operating profit	5	2,652,003	2,340,134
Other income	6	139,397	70,408
Finance costs	6	(729,476)	(657,111)
Non-operating expenses (net)		(2,756)	(12,979)
Profit from ordinary activities before taxation		2,059,168	1,740,452
Taxation	9(a)	(719,815)	(585,659)
Profit from ordinary activities after taxation		1,339,353	1,154,793
Minority interests		(119)	(123)
Profit attributable to shareholders	25(a)	1,339,234	1,154,670

Basic earnings per share

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RMB0.255 RMB0.254

The notes on pages 51 to 90 form part of these accounts.