

FINANCIAL SUMMARY

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1. Results

| | 2000 | 1999 | 1998 | 1997 | 1996 |
|-------------------------------------|------------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| | RMB'000 | RMB'000 | RMB'000 | RMB'000 | RMB'000 |
| | (Note i) | (Note i) | (Note ii) | (Note ii) | (Note ii) |
| Turnover | <u>6,384,763</u> | <u>4,951,474</u> | <u>3,883,862</u> | <u>1,405,622</u> | <u>618,435</u> |
| Profit before taxation | 383,746 | 556,852 | 741,458 | 317,685 | 62,054 |
| Taxation | <u>(38,750)</u> | <u>(2,638)</u> | <u>(63,703)</u> | <u>(18,723)</u> | <u>(2,250)</u> |
| Profit after taxation | 344,996 | 554,214 | 677,755 | 298,962 | 59,804 |
| Minority interests | <u>(114,828)</u> | <u>(213,978)</u> | <u>(188,574)</u> | <u>(73,809)</u> | <u>(20,286)</u> |
| Profit attributable to shareholders | <u><u>230,168</u></u> | <u><u>340,236</u></u> | <u><u>489,181</u></u> | <u><u>225,153</u></u> | <u><u>39,518</u></u> |

2. Assets and Liabilities

| | 2000 | 1999 |
|--------------------|--------------------------------|-------------------------|
| | RMB'000 | RMB'000 |
| | (Note iii) | (Note iii) |
| Total assets | 7,543,526 | 6,675,809 |
| Total liabilities | (2,960,509) | (2,542,788) |
| Minority interests | <u>(1,578,556)</u> | <u>(1,306,302)</u> |
| Net assets | <u><u>3,004,461</u></u> | <u><u>2,826,719</u></u> |

Notes:

- The results of the Group for the years ended 31 December 2000 and 1999 have been extracted from the consolidated income statement as set out on page 27 of the financial statements.
- The results of the Group for the years ended 31 December 1998, 1997 and 1996 have been extracted from the Company's prospectus dated 27 July 1999 when listing of the Company's shares was sought on the Hong Kong Stock Exchange.
- The Company's shares were listed on the Hong Kong Stock Exchange on 5 August 1999. Accordingly, only assets and liabilities of the Group as at 31 December 2000 and 1999, which have been extracted from the consolidated balance sheet as set out on pages 28 and 29 of the financial statements, are presented.