

Five Year Financial Summary

The results, assets and liabilities of the Group for the last five financial years are as follows:

(HK\$'000)	Year ended 31st December				
	2000	1999	1998	1997	1996
Profit and loss account					
Turnover	401,839	303,605	229,114	149,613	102,323
Operating profit/(loss) before taxation	39,653	33,936	25,192	17,947	(1,825)
Taxation	(5,545)	(6,307)	(3,430)	(2,607)	(822)
Profit/(loss) after taxation	34,108	27,629	21,762	15,340	(2,647)
Minority interests	(1,290)	(1,131)	(1,022)	(793)	287
Profit/(loss) attributable to shareholders	32,818	26,498	20,740	14,547	(2,360)
As at 31st December					
(HK\$'000)	2000	1999	1998	1997	1996
Balance Sheet					
Fixed assets	24,099	24,665	26,767	27,633	30,759
Net current assets/(liabilities)	1,768	15,335	7,801	(4,360)	(32,897)
	25,867	40,000	34,568	23,273	(2,138)
Shareholders' funds/ (capital deficiency)	25,247	36,358	31,309	19,825	(6,425)
Long-term liabilities	620	1,808	2,556	3,767	5,326
Deferred taxation	—	—	—	—	72
Minority interests	—	1,834	703	(319)	(1,111)
	25,867	40,000	34,568	23,273	(2,138)

The Reorganisation referred to in note 1 to the accounts has been reflected in the above five year financial summary by regarding the Company as having been the holding company of the Group from the earliest period presented.