溢利及營業額分析表

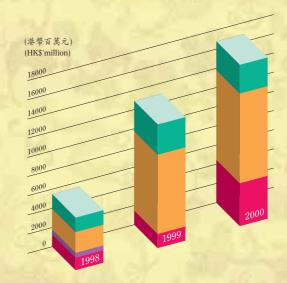
Analysis of Profit and Turnover

各項業務之股東應佔溢利 (扣除企業財務及費用前)

Profit attributable to shareholders by activity (before net corporate interest and expenses)



各項業務之營業額 Turnover by activity



- 地產-香港
 - Property—Hong Kong
- 地產-中國內地
 - Property—Chinese Mainland
- 食品及飲品 Food & Beverage
- 基建和其他投資
 - Infrastructure & Others

各項業務之股東應佔溢利	Profit attributable to shareholders by activity	二零零零年 港幣千元 2000 HK\$ '000	一九九九年 港幣千元 1999 HK\$'000	一九九八年 港幣千元 1998 HK\$'000
地產-香港	Property — Hong Kong	614,830	589,005	510,708
地產一中國內地	Property — Chinese Mainland	45,832	63,342	398,829
食品及飲品	Food & Beverage	475,909	433,317	282,865
基建和其他投資	Infrastructure & Others	642,473	520,511	242,159
合計	Subtotal	1,779,044	1,606,175	1,434,561
企業財務及 其他費用	Net Corporate Interest & Expenses	(122,311)	(163,336)	(166,133)
總額	Total	1,656,733	1,442,839	1,268,428
各項業務之營業額	Turnover by activity			
地產一香港	Property — Hong Kong	2,990,510	3,154,069	1,508,514
地產一中國內地	Property — Chinese Mainland	-	-	481,255
食品及飲品	Food & Beverage	9,332,365	8,252,910	2,185,350
基建和其他投資	Infrastructure & Others	4,487,373	1,495,320	1,299,981
總額	Total	16,810,248	12,902,299	5,475,100

附註:

1) 股東應佔溢利包括本公司,其 附屬公司及其所佔聯營公司之 業績扣除少數股東權益。

2) 一九九八年來自中國地產業務 之股東應佔溢利包括了因華潤 北京置地有限公司在一九九八 年三月配售新股而視作出售長 期投資所得之溢利。其金額約 為港幣 270,000,000。

Notes:

- 1) Profit attributable to the shareholders includes the results of the Company, its subsidiaries and its proportionate share of associates, after eliminating minority interests.
- 2) Profit attributable to shareholders contributed by the Property -Chinese mainland in 1998 included a profit of approximately HK\$270 million on deemed disposal of long term investment as a result of the issuance of new shares by China Resources Beijing Land Limited in March 1998.