

FINANCIAL SUMMARY

RESULTS

	Year ended March 31,					Nine-month period ended December 31,
	1996	1997	1998	1999	2000	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TURNOVER	292,788	311,663	294,429	203,014	161,037	125,510
OPERATING LOSS	(22,102)	(126,069)	(73,045)	(114,144)	(158,352)	(16,898)
SHARE OF (LOSS) PROFIT OF AN ASSOCIATE	(111)	67	21	11	(1,054)	(201)
LOSS FROM ORDINARY ACTIVITIES BEFORE TAXATION	(22,213)	(126,002)	(73,024)	(114,133)	(159,406)	(17,099)
TAXATION CHARGE (CREDIT)	267	(494)	1,197	(3,539)	—	—
LOSS BEFORE MINORITY INTERESTS	(22,480)	(125,508)	(74,221)	(110,594)	(159,406)	(17,099)
MINORITY INTERESTS	(2,494)	2,006	2,735	(1,410)	(201)	(525)
LOSS FOR THE YEAR/PERIOD	(19,986)	(127,514)	(76,956)	(109,184)	(159,205)	(16,574)

ASSETS AND LIABILITIES

	March 31,					December 31,
	1996	1997	1998	1999	2000	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	595,836	496,935	505,832	404,348	209,033	305,093
TOTAL LIABILITIES	(389,096)	(391,849)	(302,309)	(310,584)	(278,286)	(39,002)
MINORITY INTERESTS	(9,298)	(10,700)	(13,110)	(9,036)	(525)	—
BALANCE (DEFICIENCY) OF SHAREHOLDERS' FUNDS	197,442	94,386	190,413	84,728	(69,778)	266,091