

Analysis of Turnover and Profit

Turnover

	2000 HK\$ million	1999 HK\$ million	Change in Percentage %
Property development	736.18	530.91	39%
Property investment	128.40	126.20	2%
Transportation services	261.35	256.25	2%
Others	65.84	51.30	28%
Total	1,191.77	964.66	24%

Contribution to Operating Profit Including Revenue Arising from Convertible Bonds Repurchase

	2000 HK\$ million	1999 HK\$ million	Change in Percentage %
Property development	94.09	89.99	5%
Property investment	97.46	95.70	2%
Transportation services	34.61	40.56	(15)%
Infrastructure investment	0	11.94	(100)%
Others	(50.50)	(63.32)	(20)%
Revenue arising from convertible bonds repurchase	(18.58)	36.04	(152)%
Total	157.08	210.91	(26)%

Share of Results of Associates

	2000 HK\$ million	1999 HK\$ million	Change in Percentage %
Property development and investment	131.18	26.09	403%
Transportation services	1.00	1.00	0%
Infrastructure investment (excluding minority shareholders' interests)	137.41	62.34	120%
Information technology	19.07	0	–
Other	0.17	6.11	(97)%
Total	288.83	95.54	202%

Profit Attributable to Shareholders

	2000 HK\$ million	1999 HK\$ million	Change in Percentage %
Property development	142.58	120.51	18%
Property investment	47.88	38.92	23%
Transportation services	21.28	27.72	(23)%
Infrastructure investment	128.80	67.20	92%
Information technology	17.28	0	–
Others	(50.50)	(58.90)	(14)%
Revenue arising from convertible bonds repurchase	(18.58)	36.04	(152)%
Total	288.74	231.49	25%