

# 綜合損益表

## Consolidated Income Statement

截至二零零零年十二月三十一日止年度  
For the year ended 31st December 2000

		附註 NOTES	2000 人民幣千元 Rmb'000	1999 人民幣千元 Rmb'000
主營業務收入	Turnover	4	<b>3,028,914</b>	2,959,056
主營業務成本	Cost of sales		<b>(2,505,289)</b>	(2,381,168)
主營業務溢利	Gross profit		<b>523,625</b>	577,888
其他業務收入	Other revenue	5	<b>108,303</b>	92,823
營業費用	Distribution costs		<b>(45,737)</b>	(39,762)
管理費用	Administrative expenses		<b>(402,723)</b>	(424,370)
其他業務支出	Other operating expenses		<b>(1,386)</b>	(2,383)
營業溢利	Profit from operations	6	<b>182,082</b>	204,196
財務支出	Finance costs	7	<b>(128,076)</b>	(159,507)
於聯營公司損失	Share of result of an associate		<b>(4,680)</b>	—
除稅前經常性業務溢利	Profit before tax		<b>49,326</b>	44,689
稅項	Income tax expense	9	<b>(10,070)</b>	(9,821)
除稅後溢利	Profit after tax		<b>39,256</b>	34,868
少數股東收益	Minority interests		<b>167</b>	233
除稅及少數股東收益後溢利	Profit after tax and minority interests	10	<b>39,089</b>	34,635
轉入法定盈餘公積金	Transfer to statutory surplus reserve	11	<b>10,037</b>	3,467
轉入法定公益金	Transfer to statutory public welfare fund	11	<b>9,837</b>	3,188
本年溢利	Profit for the year		<b>19,215</b>	27,980
年初未分配利潤	Retained profit brought forward		<b>90,246</b>	82,482
可分配利潤	Profit available for distribution		<b>109,461</b>	110,462
股息	Dividends	12	<b>44,593</b>	20,216
累計保留溢利	Retained profit carried forward		<b>64,868</b>	90,246
每股盈利 (仙)	Earnings per share	13	<b>3.3 cents</b>	2.9 cents

除本年度淨溢利外無其他已確認的收益或損失。

There were no recognised gains or losses other than the net profit for the year.

