

FIVE YEAR FINANCIAL SUMMARY

	1.4.1996 to 31.3.1997 <i>HK\$'000</i>	1.4.1997 to 31.3.1998 <i>HK\$'000</i>	1.4.1998 to 31.3.1999 <i>HK\$'000</i>	1.4.1999 to 31.3.2000 <i>HK\$'000</i>	1.4.2000 to 31.12.2000 <i>HK\$'000</i>
RESULTS					
Turnover	<u>543,681</u>	<u>296,796</u>	<u>284,099</u>	<u>251,547</u>	<u>188,693</u>
Profit (loss) from operations	147,425	117,594	39,616	93,734	(15,972)
Finance costs	(34,850)	(27,928)	(41,080)	(32,366)	(15,541)
Share of results of associates	(187)	2,283	(6,442)	3,438	(7,783)
Share of results of jointly controlled entities	<u>—</u>	<u>(6)</u>	<u>(9,766)</u>	<u>(15,581)</u>	<u>(8,163)</u>
Profit (loss) before taxation	112,388	91,943	(17,672)	49,225	(47,459)
Taxation	<u>(5,337)</u>	<u>(224)</u>	<u>(2,513)</u>	<u>(2,570)</u>	<u>(1,692)</u>
Profit (loss) before minority interests	107,051	91,719	(20,185)	46,655	(49,151)
Minority interests	<u>(2,614)</u>	<u>(1,811)</u>	<u>(8,193)</u>	<u>(8,856)</u>	<u>(3,497)</u>
Profit (loss) attributable to shareholders	<u>104,437</u>	<u>89,908</u>	<u>(28,378)</u>	<u>37,799</u>	<u>(52,648)</u>
	31.3.1997 <i>HK\$'000</i>	31.3.1998 <i>HK\$'000</i>	31.3.1999 <i>HK\$'000</i>	31.3.2000 <i>HK\$'000</i>	31.12.2000 <i>HK\$'000</i>
ASSETS AND LIABILITIES					
Total assets	2,022,672	3,376,361	3,218,625	2,998,278	3,093,754
Total liabilities	(336,639)	(1,087,984)	(990,189)	(755,964)	(740,027)
Minority interests	<u>—</u>	<u>(115,280)</u>	<u>(120,621)</u>	<u>(128,509)</u>	<u>(130,892)</u>
Shareholders' funds	<u>1,686,033</u>	<u>2,173,097</u>	<u>2,107,815</u>	<u>2,113,805</u>	<u>2,222,835</u>