

Financial Summary

RESULTS

	For the nine months ended 31 December 1996 <i>HK\$'000</i>	For the year ended 31 December			
		1997 <i>HK\$'000</i>	1998 <i>HK\$'000</i>	1999 <i>HK\$'000</i>	2000 <i>HK\$'000</i>
TURNOVER	<u>602,485</u>	<u>830,032</u>	<u>753,790</u>	<u>718,842</u>	<u>699,970</u>
PROFIT BEFORE TAXATION	39,572	98,481	73,048	65,527	21,185
TAXATION	<u>(6,044)</u>	<u>(16,033)</u>	<u>(1,932)</u>	<u>(4,652)</u>	<u>(2,644)</u>
PROFIT AFTER TAXATION	33,528	82,448	71,116	60,875	18,541
MINORITY INTERESTS	<u>2,124</u>	<u>1,039</u>	<u>282</u>	<u>4,520</u>	<u>220</u>
PROFIT ATTRIBUTABLE TO SHAREHOLDERS	<u>35,652</u>	<u>83,487</u>	<u>71,398</u>	<u>65,395</u>	<u>18,761</u>

ASSETS AND LIABILITIES

	At 31 December				
	1996	1997	1998	1999	2000
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
TOTAL ASSETS	751,934	881,853	833,892	897,609	932,236
TOTAL LIABILITIES	(278,836)	(327,745)	(213,417)	(234,995)	(259,490)
MINORITY INTERESTS	(13,585)	(14,008)	(13,903)	(2,400)	—
SHAREHOLDERS' FUNDS	459,513	540,100	606,572	660,214	672,746