

Financial Highlights

Audited Consolidated Income Statement

For the Year Ended December 31, 2000

(Expressed in thousands of Renminbi (“RMB”), except for per share and per ADS data)

| | 2000 | 1999 |
|-------------------------|-----------|-----------|
| Turnover | 1,980,398 | 1,818,816 |
| Operating profit | 519,405 | 477,920 |
| Profit before tax | 590,687 | 579,868 |
| Income tax expense | (99,380) | (50,229) |
| Minority interests | 782 | 35 |
| Net profit for the year | 492,089 | 529,674 |
| Earnings per share | RMB0.11 | RMB0.12 |
| Earnings per ADS | RMB5.68 | RMB6.11 |
| Dividend per share | RMB0.12 * | RMB0.10 * |
| Dividend per ADS | RMB6.00 * | RMB5.00 * |

* During the year, the Company changed its accounting policy with respect to the revised International Accounting Standard 10 “Events After the Balance Sheet Date”, which states that dividends proposed or declared after the balance sheet date should not be recognised as a liability at the balance sheet date. This change in accounting policy has been accounted for retrospectively. The comparative statement for 1999 has been restated to conform to the changed policy. Therefore, the above Dividend per share and Dividend per ADS were calculated based on the dividends declared by the Company in current year.

Breakdown of Total Revenues

