

## Financial Summary

### Summary of Results

(Prepared according to accounting principles generally accepted in Hong Kong)

	Year ended 31st December,				
	2000	1999	1998	1997	1996
	HK\$'000 Note 3	HK\$'000 Note 3	HK\$'000 Note 2	HK\$'000 Note 1	HK\$'000 Note 1
Turnover, net	462,355	388,644	384,218	88,698	89,353
Gross Profit	129,565	105,482	70,961	11,728	52,540
Profit before Taxation	90,634	82,639	56,018	11,229	54,381
Taxation	(28,687)	(24,795)	(20,928)	(2,994)	(18,066)
Profit after Taxation	61,947	57,844	35,090	8,235	36,315
Minority Interests	(4,169)	(1,100)	(7,332)	(2,586)	(3,449)
Profit Attributable to Shareholders	57,778	56,744	27,758	5,649	32,866
Dividends	12,000	47,042(Note 5)	–	–	–
Earnings per Share					
(Basic)(Note 6)	5.78Cents	7.36Cents	3.7Cents	0.75Cents	4.38Cents
(Diluted)(Note 6)	5.72Cents	7.31Cents	N/A	N/A	N/A

### Consolidated Balance Sheet

(Prepared according to accounting principles general accepted in Hong Kong)

	As at 31st December,				
	2000	1999	1998	1997	1996
	HK\$'000 Note 3	HK\$'000 Note 3	HK\$'000 Note 2	HK\$'000 Note 4	HK\$'000 Note 4
Total Assets	921,065	831,394	722,870	N/A	N/A
Total Liabilities	380,583	341,772	474,669	N/A	N/A
Net Assets	540,482	489,622	248,201	N/A	N/A
Cash reserves	197,680	227,811	92,458	N/A	N/A
Shareholders' funds	496,192	451,266	200,774	N/A	N/A

## Financial Summary

### Financial Ratio

(Prepared according to accounting principles general accepted in Hong Kong)

	As at 31st December				
	2000	1999	1998	1997	1996
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Return on Equity (%)	11.6%	12.6%	13.8%	N/A	N/A
Current Ratio (times)	2.3x	2.4x	1.5x	N/A	N/A
Net Debt to Shareholders' Funds Ratio (%)	0	0	0	N/A	N/A

Note 1: These figures are extracted from the prospectus dated 30th November, 1999.

Note 2: The financial summary of the Group for the year ended 31st December 1998 is extracted from page 51 to page 57 of the 1999 Annual Report.

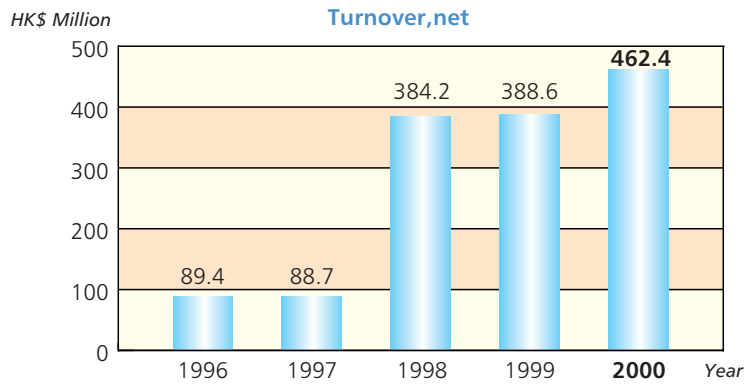
Note 3: The financial summary of the Group for the years ended 31st December 1999 and 2000 is extracted from page 38 to page 44 of this Annual Report.

Note 4: As the reorganization of the Group occurred only in 1999, therefore, no comparative figures are available for the years ended 31st December, 1996 and 1997.

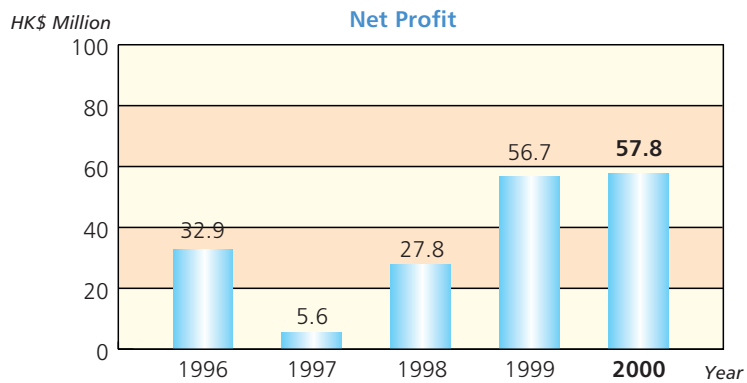
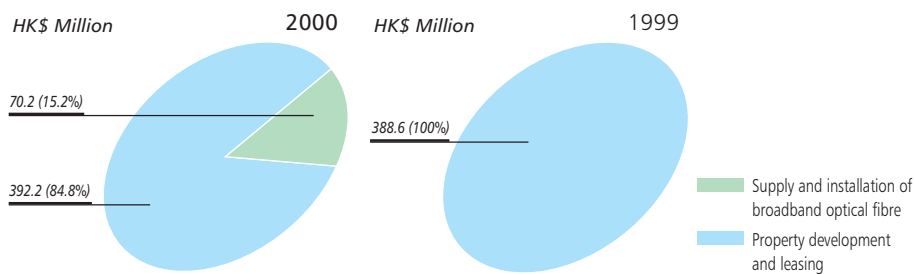
Note 5: A total dividends of HK\$47,042,000 was distributed in 1999, of which, HK\$30,042,000 had been distributed before the listing of the Company.

Note 6: The calculation of earnings per share was based on the consolidated net profit of HK\$57,777,715 (1999:HK\$56,744,501) and the weighted average number of 1,000,000,000 shares (1999:771,232,877 shares) in issue during the year.

## Financial Summary



### Turnover Analysis by Business Division



### Net Profit Analysis by Business Division

