



FIVE-YEAR FINANCIAL SUMMARY

五年財務資料概要

(Expressed in Hong Kong dollars) (以港幣列示)

		2000 二零零零年	1999 一九九九年	1998 一九九八年 restated 重報	1997 一九九七年 restated 重報	1996 一九九六年
		\$ Million 百萬元	\$ Million 百萬元	\$ Million 百萬元	\$ Million 百萬元	\$ Million 百萬元
Consolidated profit and loss account	綜合損益賬					
Turnover	營業額	<u>1,893</u>	<u>3,005</u>	<u>2,147</u>	<u>1,532</u>	<u>2,440</u>
(Loss)/profit from ordinary activities before taxation	除稅前正常業務 (虧損)/溢利	<u>(1,172)</u>	<u>(1,190)</u>	<u>191</u>	<u>551</u>	<u>518</u>
Taxation and minority Interests	稅項及少數股東權益	<u>19</u>	<u>(23)</u>	<u>108</u>	<u>(35)</u>	<u>(67)</u>
(Loss)/profit attributable to shareholders	股東應佔 (虧損)/溢利	<u>(1,153)</u>	<u>(1,213)</u>	<u>299</u>	<u>516</u>	<u>451</u>
Dividends	股息	<u>-</u>	<u>-</u>	<u>(85)</u>	<u>(167)</u>	<u>(206)</u>
Retained (loss)/profit for the year	本年度保留 (虧損)/溢利	<u>(1,153)</u>	<u>(1,213)</u>	<u>214</u>	<u>349</u>	<u>245</u>
Consolidated balance sheet	綜合資產負債表					
Net current (liabilities)/assets	流動(負債)/資產淨值	<u>(1,812)</u>	<u>450</u>	<u>903</u>	<u>396</u>	<u>279</u>
Non-current assets	非流動資產	<u>4,300</u>	<u>4,979</u>	<u>5,755</u>	<u>6,276</u>	<u>5,472</u>
Non-current liabilities	非流動負債	<u>(393)</u>	<u>(2,130)</u>	<u>(2,080)</u>	<u>(2,318)</u>	<u>(2,328)</u>
Net assets	資產淨值	<u>2,095</u>	<u>3,299</u>	<u>4,578</u>	<u>4,354</u>	<u>3,423</u>
Share capital	股本	<u>508</u>	<u>508</u>	<u>505</u>	<u>415</u>	<u>374</u>
Capital reserves	資本儲備	<u>1,834</u>	<u>1,885</u>	<u>1,954</u>	<u>2,031</u>	<u>1,458</u>
Revenue reserves	收益儲備	<u>(247)</u>	<u>906</u>	<u>2,119</u>	<u>1,908</u>	<u>1,591</u>
Shareholders' funds	股東權益	<u>2,095</u>	<u>3,299</u>	<u>4,578</u>	<u>4,354</u>	<u>3,423</u>

FIVE-YEAR FINANCIAL SUMMARY *(continued)*
五年財務資料概要 (續)
 (Expressed in Hong Kong dollars) (以港幣列示)

		2000	1999	1998	1997	1996
		二零零零年	一九九九年	一九九八年	一九九七年	一九九六年
				restated	restated	
				重報	重報	
		\$ Million	\$ Million	\$ Million	\$ Million	\$ Million
		百萬元	百萬元	百萬元	百萬元	百萬元
(Loss)/earnings per share	每股(虧損)/盈利					
- basic	- 基本	\$(2.27)	\$(2.40)	\$0.65	\$1.32	\$1.20
- diluted	- 攤薄	\$(2.27)	\$(2.40)	\$0.63	\$1.22	\$1.08
Dividend per share	每股股息	-	-	\$0.15	\$0.40	\$0.55
Return on shareholders' equity	股東權益回報率	(42.8)%	(30.8)%	6.7%	13.3%	13.9%

Notes:

附註:

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| (a) | Figures for the years 1997 and 1998 have been restated as a result of compliance with Statement of Standard Accounting Practice 24 in the year ended 31st December, 1999. | (a) | 由一九九九年十二月三十一日止年度開始,本集團已採用會計實務準則第24號。以上一九九七年及一九九八年之數字已獲重報。 |
| (b) | With effect from 1999, presentation and classification of items in accounts are prepared in accordance with SSAP 1 (revised) "Presentation of financial statements". Figures for the years 1997 and 1998 have been adjusted for comparison purposes. | (b) | 由一九九九年開始,財務報表中各項目的編列及分類已按照會計實務準則第一號(經修訂)「財務報表的編列」的規定編製。一九九七年及一九九八年的數目經已為比較目的作出了調整。 |
| (c) | The figures for 1996 are not restated since the time and expense involved in restating these figures are considered to be out of proportion to the benefits to shareholders. | (c) | 因為考慮到重報一九九六年之數字所需的時間和費用與股東所得的利益不成正比,所以這些數字維持不變。 |
| (d) | Return on shareholders' equity represents the current year's loss/profit attributable to shareholders expressed as a percentage of the average of the opening and closing shareholders' funds for the year concerned. | (d) | 股東權益回報率為本年度股東應佔虧損/溢利於有關年度期初及期終股東權益平均數的百分比。 |