

## Five Year Financial Summary

The audited results and assets and liabilities of the Company for each of the five years ended 31 December 2000 are set out below.

### RESULTS

	2000 RMB'000	1999 RMB'000	1998 RMB'000	1997 RMB'000	1996 RMB'000
TURNOVER	639,678	750,120	814,403	715,285	647,192
(LOSS) PROFIT BEFORE TAXATION	(21,075)	(44,758)	57,951	56,969	65,102
TAXATION	(537)	8,100	(14,897)	(7,817)	(8,295)
NET (LOSS) BEFORE MINORITY INTERESTS	(21,612)	(36,658)	43,054	49,152	56,807
MINORITY INTERESTS	71	—	—	—	—
NET (LOSS) PROFIT FOR THE YEAR	(21,541)	(36,658)	43,054	49,152	56,807
ASSETS AND LIABILITIES					
ASSETS					
Property, plant and equipment	381,434	405,410	417,931	294,534	295,674
Construction in progress	47,396	49,481	34,450	122,973	86,789
Interest in an associate	-	12,490	12,490	8,153	—
Investments in securities	537	537	1,207	1,518	2,848
Deferred expenditures	-	—	—	14,758	—
Value added tax recoverable	-	—	—	—	7,908
Current assets	2,058,402	1,938,101	2,034,875	1,901,024	1,841,492
TOTAL ASSETS	2,487,769	2,406,019	2,500,953	2,342,960	2,234,711
LIABILITIES					
Current liabilities	961,781	794,419	841,753	995,499	987,983
Bank loans and other loans - due after one year	379,000	444,000	455,000	155,700	66,200
TOTAL LIABILITIES	1,340,781	1,238,419	1,296,753	1,151,199	1,054,183
TOTAL ASSETS LESS TOTAL LIABILITIES	1,146,988	1,167,600	1,204,200	1,191,761	1,180,528
MINORITY INTERESTS	(929)	—	—	—	—
NET ASSET VALUE	1,146,059	1,167,600	1,204,200	1,191,761	1,180,528