

# Consolidated Income Statement

For the year ended 31st March, 2001

	Notes	2001 HK\$	2000 HK\$
Turnover	3	<b>985,833,563</b>	889,542,358
Other revenue	4	<b>11,357,074</b>	6,031,712
Changes in inventories of finished goods and work in progress		<b>13,501,447</b>	10,842,190
Raw materials and consumables used		<b>(467,509,459)</b>	(429,280,788)
Staff costs		<b>(144,828,112)</b>	(125,483,128)
Depreciation and amortisation		<b>(72,096,822)</b>	(69,718,349)
Other operating expenses		<b>(134,116,880)</b>	(109,319,618)
<b>Profit from operations</b>	5	<b>192,140,811</b>	172,614,377
Finance costs	6	<b>(15,869,530)</b>	(6,793,615)
Bank interest income		<b>17,989,096</b>	5,628,176
Loss on deemed disposal of a subsidiary		<b>(1,902,677)</b>	(2,381,164)
Share of result of a jointly controlled entity		—	168,228
<b>Profit before taxation</b>		<b>192,357,700</b>	169,236,002
Taxation	8	<b>(30,288,884)</b>	(27,121,704)
<b>Profit after taxation</b>		<b>162,068,816</b>	142,114,298
Minority interests		<b>(32,463,311)</b>	(32,109,628)
<b>Net profit for the year</b>	9	<b>129,605,505</b>	110,004,670
Dividends	10	<b>(72,218,852)</b>	(61,533,500)
<b>Profit retained for the year</b>		<b>57,386,653</b>	48,471,170
<b>Earnings per share</b>			
— Basic	11	<b>26.94 cents</b>	23.07 cents
— Diluted	11	<b>26.72 cents</b>	22.71 cents