

備考合併損益表

截至二零零一年三月三十一日止年度

	附註	二零零零／二零零一年 港幣千元	一九九九／二零零零年 港幣千元
營業額	3	8,569,444	6,511,441
減：已售存貨成本		7,751,977	5,881,009
銷售費用		108,809	69,549
宣傳及推廣費用		84,258	42,536
員工成本		218,714	187,313
其他營業費用		174,806	158,024
		8,338,564	6,338,431
扣除利息、稅項及折舊開支前之盈利		230,880	173,010
折舊開支		(18,395)	(17,015)
利息收入		6,510	1,396
經營溢利	4	218,995	157,391
融資費用	5	(58,332)	(41,726)
除稅前溢利		160,663	115,665
稅項	6	—	—
除稅後溢利		160,663	115,665
少數股東權益		(18,942)	—
股東應佔溢利		141,721	115,665
股息	7	27,641	145,000
每股盈利			
— 基本	9	18.7 仙	15.3 仙

For the year ended 31st March 2001

	Note	2000/2001 HK\$'000	1999/2000 HK\$'000
Turnover	3	8,569,444	6,511,441
Less: Cost of inventories sold		7,751,977	5,881,009
Selling expenses		108,809	69,549
Promotional and advertising expenses		84,258	42,536
Staff costs		218,714	187,313
Other operating expenses		174,806	158,024
		8,338,564	6,338,431
Earnings before interest, taxation and depreciation expenses		230,880	173,010
Depreciation expenses		(18,395)	(17,015)
Interest income		6,510	1,396
Profit from operations	4	218,995	157,391
Finance costs	5	(58,332)	(41,726)
Profit before taxation		160,663	115,665
Taxation	6	–	–
Profit after taxation		160,663	115,665
Minority interests		(18,942)	–
Profit attributable to shareholders		141,721	115,665
Dividends	7	27,641	145,000
Earnings per share			
– Basic	9	18.7 cents	15.3 cents