

下表為本集團過往四個財政年度之經審核備考業績、資產及負債概要：

	二零零零／ 二零零一年 港幣千元	一九九九／ 二零零零年 港幣千元	一九九八年／ 一九九九年 港幣千元	一九九七年／ 一九九八年 港幣千元
營業額	8,569,444	6,511,441	4,735,382	2,348,756
扣除利息、稅項及 折舊開支前之盈利	230,880	173,010	135,876	43,393
折舊開支	(18,395)	(17,015)	(16,002)	(4,318)
利息收入	6,510	1,396	7,235	3,637
經營溢利	218,995	157,391	127,109	42,712
融資費用	(58,332)	(41,726)	(28,760)	(12,129)
除稅前溢利	160,663	115,665	98,349	30,583
稅項	—	—	—	—
除稅後溢利	160,663	115,665	98,349	30,583
少數股東權益	(18,942)	—	—	—
股東應佔溢利	141,721	115,665	98,349	30,583
總資產	2,396,212	1,674,863	1,130,711	990,187
總負債（包括少數股東權益）	2,107,075	1,545,936	1,002,420	814,273
資產淨值	289,137	128,927	128,291	175,914

The following table summaries the audited proforma results, assets and liabilities of the Group for the last four financial years.

	2000/ 2001 HK\$'000	1999/ 2000 HK\$'000	1998/ 1999 HK\$'000	1997/ 1998 HK\$'000
Turnover	8,569,444	6,511,441	4,735,382	2,348,756
Earnings before interest, taxation and depreciation expenses	230,880	173,010	135,876	43,393
Depreciation expenses	(18,395)	(17,015)	(16,002)	(4,318)
Interest income	6,510	1,396	7,235	3,637
Profit from operations	218,995	157,391	127,109	42,712
Finance costs	(58,332)	(41,726)	(28,760)	(12,129)
Profit before taxation	160,663	115,665	98,349	30,583
Taxation	–	–	–	–
Profit after taxation	160,663	115,665	98,349	30,583
Minority interests	(18,942)	–	–	–
Profit attributable to shareholders	141,721	115,665	98,349	30,583
Total assets	2,396,212	1,674,863	1,130,711	990,187
Total liabilities (including minority interests)	2,107,075	1,545,936	1,002,420	814,273
Net assets	289,137	128,927	128,291	175,914