

# FINANCIAL SUMMARY

## RESULTS

	Year ended March 31,				2001 HK\$'000
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	
Turnover	<u>108,705</u>	<u>162,834</u>	<u>190,089</u>	<u>209,143</u>	<b>327,869</b>
Profit before taxation	21,406	28,065	44,502	58,028	<b>74,828</b>
Taxation	<u>(915)</u>	<u>(1,502)</u>	<u>(2,735)</u>	<u>(3,558)</u>	<b>(4,485)</b>
Profit after taxation	20,491	26,563	41,767	54,470	<b>70,343</b>
Minority interests	<u>–</u>	<u>–</u>	<u>–</u>	<u>(234)</u>	<b>15</b>
Net profit for the year	<u>20,491</u>	<u>26,563</u>	<u>41,767</u>	<u>54,236</u>	<b>70,358</b>

## ASSETS AND LIABILITIES

	At March 31,			2001 HK\$'000
	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	
Total assets	132,521	164,525	247,230	<b>307,353</b>
Total liabilities and minority interests	<u>49,698</u>	<u>52,556</u>	<u>56,851</u>	<b>53,724</b>
Shareholders' funds	<u>82,823</u>	<u>111,969</u>	<u>190,379</u>	<b>253,629</b>

### Notes:

1. The Company was incorporated in Bermuda on February 5, 1999 and became the holding company of the Group with effect from May 7, 1999 as a result of the Group Reorganisation. The financial position of the Group as at March 31, 1998 and 1999 have been extracted from the combined balance sheet contained in the 1999 annual report. The financial position of the Group for the two years ended March 31, 2001 has been extracted from the audited consolidated balance sheets of the 2001 annual report.
2. The results of the Group for each of the two years ended March 31, 1998 presented above have been extracted from the Company's prospectus dated May 11, 1999 when listing of the Company's shares was sought on The Stock Exchange of Hong Kong Limited.