

Financial Summary

RESULTS

	Year ended 31st March,				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
TURNOVER					
Continuing operations	369,505	559,162	446,003	660,148	654,037
Discontinued operations	49,511	553,895	260,561	212,525	--
	419,016	1,113,057	706,564	872,673	654,037
OPERATING PROFIT (LOSS)					
Continuing operations excluding non-operating items	43,725	61,529	27,487	93,924	82,256
Non-operating items	--	(6,633)	(36,908)	(8,394)	(350)
	43,725	54,896	(9,421)	85,530	81,906
Discontinued operations	(3,967)	43,786	(132,953)	(146,230)	--
Net realised gain on disposal of investments in securities	--	--	--	9,037	12,156
Provision for investment securities	--	(120,929)	--	--	--
	39,758	(22,247)	(142,374)	(51,663)	94,062
SHARE OF RESULTS OF ASSOCIATES	(225)	768	1,232	600	(139)
SHARE OF RESULTS OF A SUBSIDIARY NOT CONSOLIDATED	--	--	--	(148)	--
PROFIT (LOSS) BEFORE TAXATION	39,533	(21,479)	(141,142)	(51,211)	93,923
TAXATION	(1,542)	(4,617)	(4,323)	(11,261)	(5,382)
PROFIT (LOSS) BEFORE MINORITY INTERESTS	37,991	(26,096)	(145,465)	(62,472)	88,541
MINORITY INTERESTS	2,243	(10,296)	36,422	22,884	(195)
NET PROFIT (LOSS) FOR THE YEAR	40,234	(36,392)	(109,043)	(39,588)	88,346
DIVIDENDS/DISTRIBUTION	28,589	37,081	--	--	139,489

ASSETS AND LIABILITIES

	At 31st March,				
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
TOTAL ASSETS	494,639	1,054,249	767,884	464,052	392,543
TOTAL LIABILITIES AND MINORITY INTERESTS	146,628	560,843	389,848	121,726	101,619
SHAREHOLDERS' FUNDS	348,011	493,406	378,036	342,326	290,924