



	1998	1999	2000	2001
	<i>HK\$ '000</i>	<i>HK\$ '000</i>	<i>HK\$ '000</i>	<i>HK\$ '000</i>
	<i>(Note 2)</i>	<i>(Note 2)</i>	<i>(Note 2)</i>	<i>(Note 3)</i>
Turnover	84,642	34,035	64,197	43,235
Gain on disposal of a share in the Futures Exchange	—	—	6,800	—
Gain on disposal of shares in the HKEC	—	—	—	23,534
Other income	881	695	1,265	851
Depreciation	(522)	(447)	(492)	(835)
Finance costs	(271)	(307)	(365)	(593)
Investment losses	(5,861)	—	—	—
Other operating expenses	(20,024)	(13,695)	(11,987)	(17,795)
Staff costs, including directors' remuneration	(27,834)	(10,244)	(10,115)	(12,426)
Profit before taxation	31,011	10,037	49,303	35,971
Taxation	(4,998)	(964)	(6,689)	(1,855)
Net profit for the year	26,013	9,073	42,614	34,116

Notes:

- (1) The Company was incorporated in Bermuda on 29 March 2000 and became the holding company of the Group with effect from 15 August 2000 as a result of the Reorganisation as set out in the prospectus dated 23 August 2000 issued by the Company. Accordingly, the only consolidated balance sheet prepared by the Group is set out on page 21 of the annual report.
- (2) The results of the Group for each of the three years ended 31 March 2000 have been prepared on a combined basis as if the current group structure had been in existence throughout the years concerned and have been extracted from the prospectus dated 23 August 2000 issued by the Company.
- (3) The results of the Group for the year ended 31 March 2001 have been extracted from the consolidated income statement which are set out on page 20 of the annual report.