

Five Year Financial Summary

(Amounts expressed in Hong Kong dollars)

CONSOLIDATED RESULTS

Year ended 31st March,

	1997 \$'000	1998 \$'000	1999 \$'000	2000 \$'000	2001 \$'000
Turnover	<u>1,614,587</u>	<u>1,620,645</u>	<u>1,875,177</u>	<u>2,041,948</u>	<u>1,781,341</u>
Profit (Loss) before taxation	37,057	21,384	(53,272)	40,057	43,077
Taxation	(7,281)	(6,410)	4,884	(9,086)	(10,331)
Minority interests	<u>622</u>	<u>255</u>	<u>(293)</u>	<u>(646)</u>	<u>(592)</u>
Profit (Loss) attributable to shareholders	<u>30,398</u>	<u>15,229</u>	<u>(48,681)</u>	<u>30,325</u>	<u>32,154</u>

CONSOLIDATED ASSETS AND LIABILITIES

As at 31st March,

	1997 \$'000	1998 \$'000	1999 \$'000	2000 \$'000	2001 \$'000
Total assets	1,125,156	1,360,237	1,162,678	1,117,653	973,409
Total liabilities	<u>(603,554)</u>	<u>(823,037)</u>	<u>(648,303)</u>	<u>(525,380)</u>	<u>(362,853)</u>
Shareholders' equity	<u>521,602</u>	<u>537,200</u>	<u>514,375</u>	<u>592,273</u>	<u>610,556</u>