

CONSOLIDATED PROFIT AND LOSS ACCOUNT

For the year ended 31st March 2001

綜合損益表

截至二零零一年三月三十一日止年度

		Note	2001 HK\$'000 港幣千元	2000 HK\$'000 港幣千元
		附註		
Turnover	營業額	2	1,439,369	1,316,614
Cost of goods sold	銷售成本		(804,788)	(857,291)
Gross Profit	毛利		634,581	459,323
Other revenues	其他收益	2	44,150	39,811
Staff costs	職工成本		(263,430)	(193,408)
Depreciation and amortisation	折舊及攤銷		(49,893)	(38,904)
Other operating expenses	其他經營費用		(266,870)	(187,620)
Operating profit before store closure costs	未計店舖關閉費用前之 經營溢利	3	98,538	79,202
Store closure costs	店舖關閉費用		(13,253)	—
Finance costs	財務費用	4	(266)	(190)
Profit before taxation	除稅前溢利	2	85,019	79,012
Taxation	稅項	5	(7,746)	(5,516)
Profit after taxation	除稅後溢利		77,273	73,496
Minority interests	少數股東權益		(2,095)	—
Profit attributable to shareholders	股東應佔溢利	6	75,178	73,496
Dividends	股息	7	66,632	67,629
Earnings per share	每股盈利			
— Basic	— 基本	8(a) & (b)	5.6 cents 仙	5.4 cents 仙
— Diluted	— 攤薄	8(a) & (c)	5.6 cents 仙	5.4 cents 仙