

# 綜合損益表 | Consolidated Profit and Loss Account

截至二零零一年三月三十一日止年度 For the year ended 31st March 2001

|                       |   | 附註<br>Note | 2001<br>港幣千元<br>HK\$'000 | 2000<br>港幣千元<br>HK\$'000 |
|-----------------------|---|------------|--------------------------|--------------------------|
| 營業額                   | Turnover  | 2          | 258,497                  | 176,694                  |
| 銷售成本                  | Cost of sales   |            | (152,298)                | (69,475)                 |
| 毛利                    | Gross profit  |            | 106,199                  | 107,219                  |
| 其他收益                  | Other revenues  | 2          | 1,191                    | 1,027                    |
| 分銷成本                  | Distribution costs                                      |            | (6,605)                  | (3,423)                  |
| 行政費用                  | Administrative expenses                                 |            | (53,297)                 | (36,424)                 |
| 其他營運(支出)／<br>收入淨額     | Other operating (expenses)/<br>income, net              |            | (56,679)                 | 32,164                   |
| 經營(虧損)／溢利             | Operating (loss)/profit                                 | 3          | (9,191)                  | 100,563                  |
| 融資成本                  | Finance costs   | 4          | (10,958)                 | (17,466)                 |
| 扣除融資成本後之<br>經營(虧損)／溢利 | Operating (loss)/profit after<br>finance costs          | 2          | (20,149)                 | 83,097                   |
| 應佔聯營公司<br>溢利減虧損       | Share of profits less losses of<br>associated companies |            | 7,225                    | 6,437                    |
| 除稅前(虧損)／溢利            | (Loss)/profit before taxation                           |            | (12,924)                 | 89,534                   |
| 稅項抵免／(支出)             | Taxation credit/(charge)                                | 5          | 277                      | (2,223)                  |
| 除稅後(虧損)／溢利            | (Loss)/profit after taxation                            |            | (12,647)                 | 87,311                   |
| 少數股東權益                | Minority interests                                      |            | (2,127)                  | (14,196)                 |
| 股東應佔(虧損)／溢利           | (Loss)/profit attributable to<br>shareholders           | 6          | (14,774)                 | 73,115                   |
| 股息                    | Dividends   | 7          | —                        | 6,015                    |
| 每股(虧損)／盈利             | (Loss)/earnings per share                               | 8          | 仙Cents                   | 仙Cents                   |
| 基本                    | Basic   |            | (1.01)                   | 6.64                     |
| 攤薄                    | Diluted   |            | N/A                      | 6.25                     |