

Group Financial Summary 集團財政摘要

For the year ended 31st March, 2001 截至二零零一年三月三十一日止年度

		Year ended 31st March 三月三十一日止年度				
		1997 一九九七年 HK\$'000 千港元	1998 一九九八年 HK\$'000 千港元	1999 一九九九年 HK\$'000 千港元	2000 二零零零年 HK\$'000 千港元	2001 二零零一年 HK\$'000 千港元
RESULTS	業績					
Turnover	營業額	<u>1,087,844</u>	<u>1,261,759</u>	<u>1,246,026</u>	<u>1,073,897</u>	<u>1,018,130</u>
Profit from operations	經營溢利	77,438	51,149	86,341	141,664	153,930
Finance costs	財務成本	(21,473)	(20,184)	(13,400)	(4,080)	(3,620)
Share of results of associates	攤佔聯營公司業績	(1,301)	108	1,455	2,558	(1,292)
Provision for other debtors	其他應收賬款撥備	—	—	—	(50,459)	(15,502)
Impairment loss on property, plant and equipment and other assets	物業、廠房機器及設備 及其他資產減值	—	—	(51,492)	(1,764)	(5,058)
Profit on disposal of interest in associate and subsidiary	出售於聯營公司及附屬 公司權益之溢利	—	—	16,930	3,549	—
Investment in a security written off	撇銷一項證券投資	(6,225)	—	(5,000)	—	—
Interest in an associate written off	撇銷一項聯營公司權益	—	—	(9,320)	—	—
Profit before taxation	除稅前溢利	48,439	31,073	25,514	91,468	128,458
Taxation	稅項	<u>(10,257)</u>	<u>(16,892)</u>	<u>(16,381)</u>	<u>(16,031)</u>	<u>(26,773)</u>
Profit after taxation	除稅後溢利	38,182	14,181	9,133	75,437	101,685
Minority interests	少數股東權益	<u>9,171</u>	<u>10,866</u>	<u>1,022</u>	<u>31,926</u>	<u>8,653</u>
Net profit for the year	本年度純利	<u>47,353</u>	<u>25,047</u>	<u>10,155</u>	<u>107,363</u>	<u>110,338</u>
Dividends	股息	<u>9,514</u>	<u>11,363</u>	<u>11,312</u>	<u>31,907</u>	<u>45,581</u>
ASSETS AND LIABILITIES	資產及負債					
Total assets	資產總額	1,237,983	1,226,573	1,106,757	1,142,027	1,233,337
Total liabilities	負債總額	(475,268)	(382,421)	(266,529)	(220,732)	(205,992)
Minority interests	少數股東權益	<u>(64,922)</u>	<u>(55,599)</u>	<u>(47,941)</u>	<u>(15,744)</u>	<u>(7,288)</u>
Shareholders' funds	股東權益	<u>697,793</u>	<u>788,553</u>	<u>792,287</u>	<u>905,551</u>	<u>1,020,057</u>