

FIVE YEAR FINANCIAL SUMMARY

For the year ended 31st March

	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Operating results					
Turnover	<u>556,443</u>	<u>552,925</u>	<u>541,996</u>	<u>841,329</u>	<u>496,622</u>
Profit (Loss) before taxation	684	(17,233)	(13,700)	(53,453)	(49,723)
Taxation	<u>(351)</u>	<u>–</u>	<u>(145)</u>	<u>(23)</u>	<u>–</u>
Profit (Loss) after taxation	333	(17,233)	(13,845)	(53,476)	(49,723)
Minority interests	<u>580</u>	<u>44</u>	<u>3,508</u>	<u>4,555</u>	<u>476</u>
Profit (Loss) attributable to shareholders	<u>913</u>	<u>(17,189)</u>	<u>(10,337)</u>	<u>(48,921)</u>	<u>(49,247)</u>
Assets and liabilities					
Total assets	444,814	457,850	469,844	405,294	593,121
Total liabilities	<u>(303,272)</u>	<u>(335,737)</u>	<u>(361,560)</u>	<u>(350,454)</u>	<u>(373,172)</u>
Net assets employed	<u>141,542</u>	<u>122,113</u>	<u>108,284</u>	<u>54,840</u>	<u>219,949</u>