

# 營業額及溢利分析表

## Analysis of Turnover and Profit

截至六月三十日止六個月  
Six months ended 30th June

		二零零一年 港幣千元 2001 HK\$'000	二零零零年 港幣千元 2000 HK\$'000
各項業務之營業額	Turnover by segment		
物業發展	Property Development	498,266	482,806
收租物業	Rental Properties	228,955	180,660
飲品	Beverage	1,130,956	864,629
食品加工及經銷 <sup>1</sup>	Food Processing and Distribution <sup>1</sup>	2,854,054	2,688,838
石油及化學品經銷	Petroleum and Chemicals Distribution	5,149,517	—
建築物料	Building Materials	336,930	417,908
零售	Retail	1,893,776	1,655,109
投資及其他業務	Investments and Others	43,322	89,561
小計	Subtotal	12,135,776	6,379,511
對銷業務間之交易	Elimination of inter-segment transactions	(76,312)	(58,717)
總額	Total	12,059,464	6,320,794
各項業務之股東應佔溢利		Profit attributable to shareholders by segment	
物業發展	Property Development	102,463	111,719
收租物業	Rental Properties	146,645	109,667
飲品	Beverage	48,094	43,684
食品加工及經銷 <sup>1</sup>	Food Processing and Distribution <sup>1</sup>	220,662	194,881
石油及化學品經銷	Petroleum and Chemicals Distribution	90,766	—
建築物料	Building Materials	71,955	98,234
零售	Retail	(6,086)	26,314
投資及其他業務	Investments and Others	224,721	240,951
小計	Subtotal	899,220	825,450
公司利息淨額及費用	Net corporate interest and expenses	(111,385)	(60,000)
總額	Total	787,835	765,450

附註：

Note:

1) 不包括華潤超級市場之業績(華潤超級市場之業績已重新歸類入零售業務)

1) Excluding the results of CRC Supermarket operation which have been reclassified under the Retail segment