

# GROUP FINANCIAL SUMMARY

	2001 HK\$m	2000 HK\$m	1999 HK\$m	1998 HK\$m	1997 HK\$m
<b>Profit and Loss Account for the year ended 30 June</b>					
Turnover	2,485.4	2,894.5	3,073.8	4,109.0	3,308.0
Operating (loss) / profit	(285.4)	(363.3)	636.0	1,138.4	918.1
(Loss) / profit attributable to shareholders	(283.8)	(363.3)	603.8	1,029.0	788.9
Dividends	Nil	96.4	243.8	315.7	158.4
<b>Balance Sheet as at 30 June</b>					
Fixed assets	2,005.9	2,242.6	2,082.2	1,898.6	1,507.2
Interest in an associate	23.8	-	-	-	-
Investment securities	39.2	21.7	15.6	4.0	-
Deferred expenditure	30.9	62.7	354.0	1.7	2.1
Current assets	3,822.1	4,329.8	4,731.1	2,087.3	2,650.5
Current liabilities	(829.4)	(1,193.2)	(1,270.4)	(1,435.7)	(1,340.0)
	<b>5,092.5</b>	<b>5,463.6</b>	<b>5,912.5</b>	<b>2,555.9</b>	<b>2,819.8</b>
Share capital	59.2	60.2	60.2	47.8	48.0
Reserves	5,027.8	5,403.4	5,852.3	2,508.1	2,771.8
Shareholders' funds	<b>5,087.0</b>	<b>5,463.6</b>	<b>5,912.5</b>	<b>2,555.9</b>	<b>2,819.8</b>
Minority interest	5.5	-	-	-	-
	<b>5,092.5</b>	<b>5,463.6</b>	<b>5,912.5</b>	<b>2,555.9</b>	<b>2,819.8</b>

