

FIVE YEAR FINANCIAL SUMMARY

	Proforma Period from 4th December 1995 to 30th June 1997* HK\$'000	Proforma Year ended 30th June 1998 HK\$'000	Proforma Year ended 30th June 1999 HK\$'000	Proforma Year ended 30th June 2000 HK\$'000	Year ended 30th June 2001 HK\$'000
Results					
Turnover	89,426	96,350	62,337	283,837	335,778
Profit attributable to shareholders	42,907	36,106	33,391	173,808	201,087
Earnings per share (Cents)	5.7	4.8	4.5	23.2	20.7
	1997 HK\$'000	1998 HK\$'000	1999 HK\$'000	2000 HK\$'000	2001 HK\$'000
Assets and liabilities					
Total assets	151,531	235,662	330,565	342,707	927,222
Total liabilities	(68,627)	(91,259)	(152,771)	(71,285)	(229,817)
Shareholders' funds	82,904	144,403	177,794	271,422	697,405

* The intermediate holding company, SW Kingsway Capital Group Limited, was incorporated on 4th December 1995.

Note: The Company was incorporated in Bermuda on 17th May 2000 and became the holding company of the companies now comprising the Group on 10th August 2000. The above financial summary of the results, assets and liabilities of the Group, for the period from 4th December 1995 to 30th June 1997 and each of the three years ended 30th June 2000 (the "Relevant Periods"), is prepared based on the audited accounts of the companies now comprising the Group, as if the current group structure had been in existence throughout the Relevant Periods presented.