

## CONDENSED CONSOLIDATED PROFIT AND LOSS ACCOUNT

		Three months ended 30th September 2001 (Unaudited) HK\$'000	Six months ended 30th September 2001 (Unaudited) HK\$'000	Three months ended 30th September 2000 (Unaudited) HK\$'000	Six months ended 30th September 2000 (Unaudited) HK\$'000
	Notes				
Turnover	2	2,443,404	4,934,952	2,008,345	4,045,176
Cost of sales		<u>(2,207,901)</u>	<u>(4,457,161)</u>	<u>(1,800,059)</u>	<u>(3,637,627)</u>
Gross profit		235,503	477,791	208,286	407,549
Less:					
Selling expenses		(35,331)	(82,028)	738	(41,821)
Promotional and advertising expenses		(12,916)	(31,180)	(24,371)	(33,175)
Staff costs		(56,896)	(123,487)	(56,880)	(108,056)
Other operating expenses		<u>(57,841)</u>	<u>(105,863)</u>	<u>(58,926)</u>	<u>(116,240)</u>
Earnings before interest, taxation and depreciation expenses		72,519	135,233	68,847	108,257
Depreciation expenses		(5,567)	(10,992)	(4,508)	(8,812)
Interest income	2	<u>2,471</u>	<u>5,095</u>	<u>1,611</u>	<u>3,466</u>
Profit from operations	3	69,423	129,336	65,950	102,911
Finance costs	4	<u>(12,656)</u>	<u>(28,728)</u>	<u>(15,011)</u>	<u>(26,809)</u>
Profit before taxation		56,767	100,608	50,939	76,102
Taxation	5	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Profit after taxation		56,767	100,608	50,939	76,102
Minority interests		<u>(6,592)</u>	<u>(19,851)</u>	<u>(9,287)</u>	<u>(9,287)</u>
Profit attributable to shareholders		<u>50,175</u>	<u>80,757</u>	<u>41,652</u>	<u>66,815</u>
Earnings per share – Basic	6		<u>9.79 cents</u>		<u>8.82 cents</u>
– Diluted	6		<u>9.77 cents</u>		<u>8.82 cents</u>