

CONSOLIDATED PROFIT AND LOSS ACCOUNT

FOR THE SIX MONTHS ENDED 30 SEPTEMBER 2001

	Note	Unaudited	
		Six months ended 30 September	
		2001	2000
		HK\$	HK\$
			(As restated- see note 2)
Turnover	3	218,201,186	191,221,530
Production costs		(165,601,504)	(128,097,051)
Gross profit		52,599,682	63,124,479
Other revenue		142,000	3,649,959
Personnel costs excluding direct labour		(30,670,228)	(50,963,879)
Depreciation		(17,161,435)	(14,364,816)
Amortisation	2(ii)	(5,250,000)	(5,250,000)
Other administrative expenses		(61,592,728)	(27,622,176)
Other income		5,174,792	8,450,594
Impairment loss for fixed assets		(9,468,056)	–
Operating loss	4	(66,225,973)	(22,975,839)
Finance costs		(4,011,321)	(14,546,515)
Share of losses of associated companies		–	(7,012,876)
Loss before taxation		(70,237,294)	(44,535,230)
Taxation	5	(3,590,411)	(3,912,077)
Loss after taxation		(73,827,705)	(48,447,307)
Minority interests		(251,654)	(241,510)
Loss for the period		(74,079,359)	(48,688,817)
Basic loss per consolidated share	6	(11.4 cents)	(8.3 cents)