

Financial Information

The Board of Directors of Texwinca Holdings Limited (the "Company") has pleasure in presenting the unaudited consolidated results of the Company and its subsidiaries (the "Group") for the six months ended 30th September, 2001 as follows:

Condensed Consolidated Profit and Loss Account

		Six months ended 30th September	
	Notes	2001 (Unaudited) HK\$'000	2000 (Unaudited) HK\$'000
TURNOVER	4	2,484,440	2,089,975
Cost of sales		(1,747,033)	(1,523,390)
Gross profit		737,407	566,585
Other revenue		13,482	9,910
Selling and distribution costs		(319,298)	(203,110)
Administrative expenses		(154,494)	(130,048)
Other operating expenses		(1,086)	(10,047)
PROFIT FROM OPERATING ACTIVITIES	5	276,011	233,290
Share of profit of an associate		34,647	25,648
Finance costs		(4,455)	(3,693)
PROFIT BEFORE TAX		306,203	255,245
Tax	6	(33,219)	(22,984)
PROFIT BEFORE MINORITY INTERESTS		272,984	232,261
Minority interests		(2,362)	—
NET PROFIT FROM ORDINARY ACTIVITIES ATTRIBUTABLE TO SHAREHOLDERS		270,622	232,261
Interim dividend		101,812	76,531
Interim dividend per share (HK cents)		8.0	6.0
Earnings per share (HK cents)	7	21.2	18.2
Basic		21.2	18.2
Diluted		20.6	17.9