

FIVE YEARS FINANCIAL SUMMARY

(Expressed in Renminbi)

	1997 RMB'000	1998 RMB'000	1999 RMB'000	2000 RMB'000	2001 RMB'000
Turnover	3,653,457	5,228,083	5,761,213	6,862,545	7,142,341
Profit from ordinary activities before taxation	310,094	1,378,979	1,740,452	2,059,168	2,054,204
Taxation	(103,383)	(460,023)	(585,659)	(719,815)	(674,648)
Profit from ordinary activities after taxation	206,711	918,956	1,154,793	1,339,353	1,379,556
Minority interests	(298)	(39)	(123)	(119)	(59)
Profit attributable to shareholders	206,413	918,917	1,154,670	1,339,234	1,379,497
Total non-current assets	11,558,735	11,804,759	15,097,882	14,982,773	15,343,546
Total current assets	1,385,663	1,618,058	4,261,133	3,873,113	3,249,879
Total assets	12,944,398	13,422,817	19,359,015	18,855,886	18,593,425
Total current liabilities	(1,536,867)	(2,118,770)	(3,742,301)	(2,830,014)	(2,872,972)
Total non-current liabilities and minority interests	(7,544,817)	(6,522,416)	(8,230,358)	(7,597,418)	(7,520,864)
Total liabilities	(9,081,684)	(8,641,186)	(11,972,659)	(10,427,432)	(10,393,836)
Net assets	3,862,714	4,781,631	7,386,356	8,428,454	8,199,589