

FIVE YEAR FINANCIAL SUMMARY

The following is a summary of the consolidated results and assets and liabilities of the Group for the last five financial years, as extracted from the audited financial statements.

RESULTS

	2001 HK\$'000	2000 HK\$'000 (restated)	Year ended 31 December		
			1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Turnover					
Continuing operations	973,560	472,836	245,321	158,729	627,685
Discontinued operations	–	1,131	–	29,359	90,187
	973,560	473,967	245,321	188,088	717,872
(Loss) Profit before taxation					
Continuing operations	(437,717)	(169,430)	89,670	(140,906)	(70,702)
Discontinued operations	(43,659)	(208,014)	–	(28,727)	(22,948)
	(481,376)	(377,444)	89,670	(169,633)	(93,650)
Taxation (Charge) credit	152	1,428	1,711	142	(16,500)
(Loss) Profit after taxation	(481,224)	(376,016)	91,381	(169,491)	(110,150)
Minority interests	27,188	39,665	1,567	–	612
Net (loss) profit attributable to shareholders	(454,036)	(336,351)	92,948	(169,491)	(109,538)

ASSETS AND LIABILITIES

	2001 HK\$'000	2000 HK\$'000	At 31 December		
			1999 HK\$'000	1998 HK\$'000	1997 HK\$'000
Property and equipment	236,453	119,613	58,249	41,318	102,660
Goodwill	88,604	–	–	–	–
Investments in associates	164,466	61,155	–	–	–
Investments in securities	57,000	175,900	–	–	–
Intangible assets	14,582	16,412	–	–	–
Other non-current assets	96,713	165,709	51,419	17,436	21,115
Current assets	1,254,318	1,379,629	1,673,418	357,363	990,273
Total assets	1,912,136	1,918,418	1,783,086	416,117	1,114,048
Current liabilities	813,906	603,609	559,535	351,096	1,104,974
Long term borrowings	749	1,627	2,570	–	–
Deferred taxation	–	–	1,280	1,280	240
Minority interests	194,910	119,942	54,375	–	–
Total liabilities and minority interests	1,009,565	725,178	617,760	352,376	1,105,214
Net assets	902,571	1,193,240	1,165,326	63,741	8,834