

Five Year Financial Summary

The published consolidated results and the assets and liabilities of the Group for the last five financial years, as extracted from the Group's published audited financial statements and restated as appropriate, are set out below:

RESULTS

	Year ended 30 April				
	2001	2000	1999	1998	1997
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Turnover	<u>5,864,737</u>	<u>5,432,370</u>	<u>5,799,600</u>	<u>7,288,814</u>	<u>9,111,606</u>
Operating profit/(loss)	22,113	25,514	(21,474)	21,913	71,921
Share of profit/(loss) of a jointly controlled entity	–	–	(30,537)	20,398	–
Share of profits/(losses) of associates	<u>17</u>	<u>209</u>	<u>130</u>	<u>(1,986)</u>	<u>(8,051)</u>
Profit/(loss) before tax	22,130	25,723	(51,881)	40,325	63,870
Tax	<u>(11,485)</u>	<u>(6,220)</u>	<u>(2,604)</u>	<u>(2,437)</u>	<u>(1,365)</u>
Profit/(loss) before minority interests	10,645	19,503	(54,485)	37,888	62,505
Minority interests	<u>2,173</u>	<u>1,174</u>	<u>885</u>	<u>2,215</u>	<u>(412)</u>
Net profit/(loss) attributable to shareholders	<u>12,818</u>	<u>20,677</u>	<u>(53,600)</u>	<u>40,103</u>	<u>62,093</u>
Dividends	<u>1,270</u>	<u>7,620</u>	<u>–</u>	<u>8,949</u>	<u>96,574</u>

ASSETS AND LIABILITIES

	As at 30 April				
	2001	2000	1999	1998	1997
	HK\$'000	HK\$'000	HK\$'000	HK\$'000	HK\$'000
Non-current assets	1,791,483	485,267	167,724	190,459	134,899
Current assets	<u>394,053</u>	<u>1,366,622</u>	<u>981,767</u>	<u>1,183,543</u>	<u>704,549</u>
Total assets	<u>2,185,536</u>	<u>1,851,889</u>	<u>1,149,491</u>	<u>1,374,002</u>	<u>839,448</u>
Current liabilities	981,445	537,488	430,882	603,777	540,762
Non-current liabilities	<u>72,011</u>	<u>242,230</u>	<u>231,426</u>	<u>232,200</u>	<u>–</u>
Total liabilities	<u>1,053,456</u>	<u>779,718</u>	<u>662,308</u>	<u>835,977</u>	<u>540,762</u>
Minority interests	<u>21,753</u>	<u>(272)</u>	<u>877</u>	<u>298</u>	<u>3,249</u>
Net assets	<u>1,110,327</u>	<u>1,072,443</u>	<u>486,306</u>	<u>537,727</u>	<u>295,437</u>