

## GROUP FINANCIAL SUMMARY

	1997	1998	1999	2000	2001
	(Restated)	(Restated)	(Restated)	(Restated)	
<b>PROFIT AND LOSS ACCOUNT</b>					
<b>(HK\$ thousand)</b>					
Turnover	607,220	334,444	196,000	256,715	202,448
Profit before taxation	339,940	70,028	60,676	97,003	59,191
Taxation	(27,734)	(8,790)	(7,143)	(8,696)	(5,832)
Profit after taxation	312,206	61,238	53,533	88,307	53,359
Minority interests	(3,307)	(3,482)	(3,100)	(2,839)	(2,848)
Profit attributable to shareholders	308,899	57,756	50,433	85,468	50,511
Earnings per share	HK107.4 cents	HK20.1 cents	HK17.5 cents	HK29.7 cents	HK17.6 cents
<b>BALANCE SHEET</b>					
<b>(HK\$ thousand)</b>					
Goodwill	—	—	—	—	6,458
Fixed assets	2,834,797	2,485,746	2,480,861	2,499,993	2,396,897
Investment securities	12,160	12,160	13,912	32,915	32,915
Net current assets/(liabilities)	90,057	12,581	42,791	34,182	(2,703)
Long term liabilities	(281,510)	(336,000)	(367,957)	(356,086)	(364,738)
Minority interests	(186,099)	(86,362)	(87,613)	(84,901)	(84,976)
Deferred gain	(18,832)	(22,682)	(22,682)	(22,682)	(22,682)
	2,450,573	2,065,443	2,059,312	2,103,421	1,961,171
Share capital	287,669	287,670	287,670	287,670	287,670
Reserves	2,105,370	1,751,883	1,751,505	1,792,737	1,653,364
Proposed final dividend	57,534	25,890	20,137	23,014	20,137
Shareholders' funds	2,450,573	2,065,443	2,059,312	2,103,421	1,961,171

**Note:**

The comparative figures of the net current assets as at 31st December 1997, 1998, 1999 and 2000 have been restated to exclude the proposed final dividend payable previously recorded as a liability as a result of the adoption of Statement of Standard Accounting Practice 2.109 (revised), "Events after the balance sheet date" issued by the Hong Kong Society of Accountants which becomes effective for accounting periods commencing on or after 1st January 2001.